



TOWN of
THOMPSON
Board of Selectmen

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Linda Paradise
TOWN CLERK, ASST

Selectmen's Special Meeting- Budget Review
Tuesday, February 25, 2020
Seney Room/Town Hall
MINUTES

I. The call to Order was at 4:12 PM by First Selectman Amy St Onge. Selectmen Susanne Witkowski and Ken Beausoleil were also present. Members of the public: Alison Boutaugh (Library Director), John Rice (Building Committee), Steven Herbert (BOF). Recording Secretary Dotti Durst

II. Budget Reviews/Discussion/Revisions – based on the proposed 2020-2021 budgets:

NOTE: given that union contract negotiations are underway, salary proposals to be reviewed at the next meeting

Board of Finance- no proposed changes

Board of Selectmen- line 522540 "COST" membership is actually \$1075, resulting in an adjustment to Total of Department of + \$906.

First Selectman- no proposed changes at this time

Data Processing: add a camera for live-streaming of meetings (+\$2,500). Reduce supplies (-6,000). Total for Department -\$12,011

Finance & Treasurer- no proposed changes at this time

Tax Collector- no proposed changes at this time. Proposed includes legal expense changes.

Assessor- no proposed changes to the proposed budget at this time

Board of Assessment Appeals- one more meeting per year has been scheduled; no proposed changes at this time

Elections & Registrations- no proposed changes at this time

Town Clerk- no proposed changes at this time (reductions in office supplies and indexing)

Town Counsel- no proposed changes at this time. #522034 moved to Tax Collector #1302

Probate Court- no proposed changes at this time

Town Hall Building- maintenance and contracts + \$4,126; no proposed changes at this time

Fire Marshal & Police- add Deputy Marshal; no proposed changes at this time



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Fire & Rescue Departments- send to the BOF as proposed (increased Fire/Ambulance, Insurance and Software +86, 430)

Security- reduce to \$60,000

Emergency Management- no proposed changes at this time

Animal Control Operation- Contracted costs increase and several others (\$10,780); no proposed changes at this time

Town Garage- no proposed changes at this time

Public Works- fuel +\$22,500, overall +\$21,076; no proposed changes at this time

Ground Supplies Parks- +\$1,800 Maintenance

Transfer/Recycling Center- no proposed changes at this time

Cemeteries- no proposed changes at this time

Snow Removal- no proposed changes at this time (-\$25,000 due to surplus material current f y)

Building Official- no proposed changes at this time

Building Board of Appeals- no proposed changes at this time

General Services- +\$1,500 Additional Services, -\$4,000 United Services. Total -\$2,019

Veterans Services- reduced travel -\$1,500; no proposed changes at this time

Public Health- no proposed changes at this time

Library Administration- send to BOF as proposed

Library/Community Center Building- send to BOF as proposed

Celebrations- no proposed changes at this time

Historical Society- no proposed changes at this time

Recreation Commission- no major changes to their proposal

Planning & Community Development- no proposed changes at this time; their

Planning & Zoning Commission- no proposed changes at this time



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Zoning Board of Appeals- no proposed changes at this time

Inland Wetland Commission- no proposed changes at this time

Conservation Commission- eliminate line 533150 Office Supplies (\$250), no other proposed changes at this time

Economic Development Commission- move intern's salary to town staff and modify Branding Inactives per their request. Reduce Total for Department to + \$10,265

Building Committee- no proposed changes at this time

Transfers- Finance Director Orla McKiernan-Raferly reviewed the list of 17 line items in the Transfer Fund as of 2/25/2020, giving the status of each; some of the projects have been completed. Review accepted as presented to send to the BOF.

Debt Retirement- review by Finance Director Orla McKiernan-Raferly, Accepted as presented to send to the BOF.

The items below were not reviewed: Fringe Benefits, Wages, Municipal Insurance, Capital Expenditures, Contingency Fund-- To be reviewed at the next meeting

III. Discussion and Possible Action to send FY 2021 Board of Selectmen Budget to the Board of Finance – no action was taken

IV. Motion A. St Onge to adjourn seconded by S. Witkowski carried unanimously.
First Selectman A. St Onge adjourned at 7:52 PM.

Respectfully submitted by Dorothy Durst, Recording Secretary Dorothy Durst

These minutes have not yet been approved by the Board of Selectmen. Please refer to next month's meeting minutes for approval of and/or amendments to these minutes.