



# Town of Thompson Board of Finance

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Finance Office (860) 923-3593

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TOWN OF THOMPSON, CT.

2018 APR 17 A 7:10

*Linda Paradise*  
Assi. TOWN CLERK

**MOTIONS** – Special Meeting  
Budget Workshop  
Thursday, April 12, 2018, 7:00 PM  
Thompson Library/Community Center

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1. **Larry Groh Jr. moved and Susanne Witkowski seconded the motion to approve this change in Surplus to the working budget:**

Revenue – 3050 Other Sources				Page 10
Project Name	FY18	Action Voted	New Amount	Reason
497550 - Surplus	\$ 675,000	Remove \$175,000	\$ 500,000	To cover FY19 Budget

Larry Groh Jr. – Yes

Susanne Witkowski – Yes

Rob Mann – No

Rhonda Rooney – Yes

Jim Bellavance – No

Aaron McGarry – Yes

**The motion carried.**

2. **Rob Mann moved and Susanne Witkowski seconded the motion to approve these changes to the working budget:**

Capital Improvement Program – 5 Year				Page 109
Project Name	Requested/Proposed	Action Voted	New Amount	Reason
PW6 – Dump Truck (9 Ton)	\$58,828	Remove \$30,129	\$28,699	8yr Lease-to-own payment
New – Paver Box	\$ 0	Add \$26,492	\$26,492	8yr Lease-to-own payment

Revenue – 3040 Local Revenue				Page 8
440349 – Fuel Reimbursement Income	\$65,000	Add \$4,000	\$69,000	Additional Revenue from diesel prices

Expenditures – 1302 Tax Collector Wages				Page 21
5100009 – Tax Collector	\$64,666	Add \$1,196	\$65,862	Error in calculation
510010 – Finance Tax Clerk 35 Hours	\$46,444	Remove \$799	\$45,645	Error-didn't calculate 1.5 - changed rate back to \$24.53/hr. & then increased by contracted rate of 1.85%
510011 – Finance Tax Clerk 30 Hours	\$39,809	Remove \$684	\$39,125	

Expenditures – 1303 Assessor				Page 24
522110 – Professional Affiliations	\$85	Add \$15.00	\$100	Assessor asked for the \$15 to be put back in

<b>Expenditures – 3202 Public Works</b>				<b>Page 47-48</b>
510031 – Highway Maintainer (7 people)	\$342,433	Remove \$48,919	\$293,514	Removed 1 person for new position (below)
New – Crew Leader	\$ 0	Add \$54,163	\$54,163	New position at \$25.94/hr.
522282 – Contractor for MS4	\$18,000	Remove \$7,500	\$10,500	Dam Inspection cost is \$7,500
533130 – Diesel Fuel	\$100,000	Add \$7,000	\$107,000	Cost increase
<b>Expenditures – 3206 Snow Removal</b>				<b>Page 57</b>
533060 – Salt and Sand	\$185,000	Remove \$10,000	\$175,000	Lowered to FY18 Budget Amount
<b>Expenditures – 7301 Fringe Benefits</b>				<b>Page 94</b>
511090 - Pension	\$224,200	Add \$1,310	\$225,510	Increase due to new Crew Leader position
<b>Expenditures – 9000 School Board Budget</b>				<b>Page 106</b>
400/4880 – School Board Expenditures	\$18,593,744	Remove \$40,000	\$18,553,744	Until revenue from DATTCO Contract then refund if needed
<b>OR</b> FY19 Budget Increase	\$341,978		\$301,978	New FY19 Budget Increase amount

The Mil Rate increase after these changes is 0.7152, original was 1.96

**The motion carried unanimously.**

Adjourn:

3. **Larry Groh Jr. moved and Susanne Witkowski seconded the motion to adjourn.**

**The motion carried unanimously.**

Respectfully Submitted,

*Diane Minarik*

Diane Minarik  
Recording Secretary