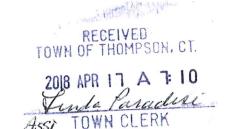


Town of Thompson Board of Finance

815 Riverside Dr., N. Grosvenordale, CT 06255 Finance Office (860) 923-3593



MOTIONS – Special Meeting Budget Workshop Thursday, April 12, 2018, 7:00 PM Thompson Library/Community Center

Page 1 of 2

1. Larry Groh Jr. moved and Susanne Witkowski seconded the motion to approve this change in Surplus to the working budget:

Revenue – 3050 Other S	Page 10			
Project Name	FY18	Action Voted	New Amount	Reason
497550 - Surplus	\$ 675,000	Remove \$175,000	\$ 500,000	To cover FY19 Budget

Larry Groh Jr. – Yes Rhonda Rooney – Yes Susanne Witkowski – Yes Jim Bellavance – No Rob Mann – No Aaron McGarry – Yes

The motion carried.

2. Rob Mann moved and Susanne Witkowski seconded the motion to approve these changes to the working budget:

changes to the working				Mark the complete water and the second and the second
Capital Improvement P	Page 109			
Project Name	Requested/ Proposed	Action Voted	New Amount	Reason
PW6 – Dump Truck (9 Ton)	\$58,828	Remove \$30,129	\$28,699	8yr Lease-to-own payment
New – Paver Box	\$0	Add \$26,492	\$26,492	8yr Lease-to-own payment
Revenue - 3040 Local F	Page 8			
440349 – Fuel Reimbursement Income	\$65,000	Add \$4,000	\$69,000	Additional Revenue from diesel prices
Expenditures – 1302 Tax	Collector V	Vages		Page 21
5100009 - Tax Collector	Collector V \$64,666	Vages Add \$1,196	\$65,862	Page 21 Error in calculation
		Add	\$65,862 \$45,645	Error in calculation Error-didn't calculate 1.5 - changed rate back to
5100009 – Tax Collector 510010 – Finance Tax	\$64,666	Add \$1,196 Remove		Error in calculation Error-didn't calculate 1.5
5100009 – Tax Collector 510010 – Finance Tax Clerk 35 Hours 510011– Finance Tax Clerk	\$64,666 \$46,444 \$39,809	Add \$1,196 Remove \$799	\$45,645	Error in calculation Error-didn't calculate 1.5 - changed rate back to \$24.53/hr. & then increased by contracted

Expenditures – 3202 Pu	Page 47-48			
510031 – Highway Maintainer (7 people)	\$342,433	Remove \$48,919	\$293,514	Removed 1 person for new position (below)
New – Crew Leader	\$0	Add \$54,163	\$54,163	New position at \$25.94/hr.
522282 – Contractor for MS4	\$18,000	Remove \$7,500	\$10,500	Dam Inspection cost is \$7,500
533130 – Diesel Fuel	\$100,000	Add \$7,000	\$107,000	Cost increase
Expenditures – 3206 Sno	Page 57			
533060 – Salt and Sand	\$185,000	Remove \$10,000	\$175,000	Lowered to FY18 Budget Amount
Expenditures – 7301 Frir	Page 94			
511090 - Pension	\$224,200	Add \$1,310	\$225,510	Increase due to new Crew Leader position
Expenditures – 9000 Sch	Page 106			
400/4880 – School Board Expenditures	\$18,593,744	Remove \$40,000	\$18,553,744	Until revenue from DATTCO Contract then refund if needed
OR FY19 Budget Increase	\$341,978		\$301,978	New FY19 Budget Increase amount

The Mil Rate increase after these changes is 0.7152, original was 1.96 **The motion carried unanimously.**

Adjourn:

3. Larry Groh Jr. moved and Susanne Witkowski seconded the motion to adjourn. The motion carried unanimously.

Respectfully Submitted,

Diane Minarik

Diane Minarik Recording Secretary