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2019 FEB 25 A 9:05

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Camp Subcommittee Meeting Notes
Tuesday, February 19, 2019; 7:00 PM
Thompson Library, Community Room 3

1. The group was called to order by Cynthia Antos, Acting Chair, at 7:08 PM.
2. Recreation Commission Camp Subcommittee members in attendance: Cynthia Antos, Kimberly Prescott as well as Interim Director Miranda Skaradowsi. Steve Bordua was detained at work. Dotti Durst, Recording Secretary.
3. Summer Camp discussion: For decision-making purposes, extensive materials were provided by M. Skaradowsi and the Finance Director, demonstrating Summer Camp activity going back for a five-year period.

Key points:

- 1). Pricing for 2019 Camp needs to be established.
- 2). TEEG may be planning their own Camp
- 3). Advertising will be important. Utilize the Villager, as well as the Shopper and posters.
- 4). Bus transportation costs, since the town no longer owns busses, will be a cost to be worked with carefully. RFPs are going out, We will see what the span of rates are at this time. Contracts of 1, 2 or 3 years are being offered. The current bus transportation provider will be increasing their price by \$12,000 if the town remains with them. By the end of March, the bus arrangements need to be locked up.
- 5). Sponsors for the Camp program, whose name would go onto the tee shirts, will be sought. New businesses will be approached. Currently, the order is for one tee per child (for the field trips) and 2 for each staff person.
- 6). It seems wise to combine the 2 late August Recreation Program events.
- 7). The possibility of creating a scholarship program was considered. How best to utilize any funds that remain after the J. Poirrier event needs review.
- 8). The goal is to have a zero balance at the end of the fiscal year, with each program carrying its own weight. It is a given that some will come in a little over while others will be a little under, all averaging out by June 30.
- 8). The final Camp budget will be presented at the March 27 regular meeting.

Recommendation: price summer camp for spring to be inclusive of field trips. Using the current fee schedule, add \$15 to each camper's fees. Before- and After-Care fees can remain the same.

The subcommittee was adjourned at 8:00 PM by Cynthia Antos, Acting Chair.

Meeting notes prepared by D. Durst.