

# TOWN OF THOMPSON Recreation Commission

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www.thompsonrec.org

## Recreation Commission Special Meeting Minutes Thursday, November 16, 2023 Via Zoom 6:30pm

### **View the Zoom Recording**

https://us02web.zoom.us/rec/share/BiLnaYt6EtOLAhoDlJ1YTvESn y18DlPLxqEDi 37VQGTRhgMk-Q6wawReKrjgon.AnKOzC5ddWdHmmEl

Passcode: 4W@1+04j

- 1. Call to order / Record The meeting was called to order by Brian Lievense (Recreation Director) at 6:30pm and the recording was started
  - Welcomed new member Gloria Harvey and the Commission noted they were looking forward to working with her
- 2. Roll Call Cynthia Antos, Dave Clark, Gloria Harvey, Ashley Lewis, Donna Poitras, Renee Waldron Community/Staff Members: Brian Lievense (Recreation Director), Lynn Looby (Recording Secretary)
- 3. Minutes Review

May 24, 2023 meeting minutes were reviewed (at time stamp:34)

Page 2 – Section 6C. Bus Trips – Should be Aqua "Turf" not "Tuft"

\*\*D. Clark made a motion to accept the minutes as amended; seconded by D. Poitras. Motion passed 6-0-0

- 4. New Business
  - A. 2024 Recreation Commission Meeting Schedule (at time stamp 2:10)
    - The 2024 meetings are proposed to take place on the 4<sup>th</sup> Thursday of the month with the exception of November/December; December meeting will be December 12, 2024
      - \*\*R. Waldron made a motion to accept the 2024 meetings as amended; seconded by A. Lewis. Motion passed 6-0-0
  - B. B. Winter Market / Festival of Tress Recreation Commission Tree Donation
    - Friday, December 8 Running simultaneously with the Holiday Bonfire
    - The tree has been purchased and decorated
    - Selectmen voting to close Main Street near the Library
    - Winter Market on Main Street (Vendors/Crafters)
    - Boy Scouts (wreaths), TBA (gift wrapping), School groups (caroling), horse draw wagon, Santa Claus; Community Center in the Library tree donation raffle
- 5. Financial Reports (End of Fiscal Year 2023)
  - A. General Fund Budget Report 100% of total fund usage
  - B. Fund Balance (current) \$35,350 which includes restricted donations
  - C. Miscellaneous Revolving Account Report (net loss \$27,000)
    - Discussed the deficit in detail \$13,000 upgrade of Pickle Ball Courts and gazebo at Riverside Park;
       \$4,000 software; \$10,000 programming (\$5,000 credit card fees/\$5,000 primarily Purely Rec) –
       approximately \$5,000 should have been put in Fiscal Year 2024
    - Purely Rec needed additional staffing for student oversight

- Extra buses needed for summer camp
- Not much oversight throughout the year; monthly meetings have been scheduled with the Finance Director to review financial reports

#### 6. Director's Report

- A. Program Update
  - Purley Rec 45 kids per day; 14 kids per day (morning); new program coordinator hired (Paige Boisvert) and assistant program coordinator (Nathan Trethaway)
  - Summer Camps average 55 kids per day with several weeks at 60 kids
    - Summer basketball 100 kids
    - o Epic Soccer 45 kids
    - Explore the Trail 32 kids (added Elementary school kids to this program)
  - Enrichment Clubs Lego is full; art is full; Comic Book will take place in January
  - Recreation Youth Basketball 99 kids enrolled (evaluations happening tonight)
    - o 3&4 year-old Basketball 16 kids enrolled

#### B. Recent Events

- Community Day was moved to the rain date of October 1; well attended; lost a few vendors; vendors were moved to the promenade
- Halloween Laser Light Show not as strongly attended; will brainstorm on doing something different next year
- Walktober Spooky Walk Last Green Valley event; 100 people took part in a walking tour with the
  Historical Commission through the West Thompson cemetery; future events wireless microphone and
  constables needed
- Turkey Trot set another record for sponsorships with over \$16,000 raised; 168 runners (over 40 the day of the event), 58 walkers, 48 kids Fun Run

#### 7. Other Comments from the Commission

- A. Send Thank You card from the Recreation Commission to Darlene for her years of service as the Purley Rec Program Coordinator
- B. Playground Inspections Cynthia, Renee, and Brian will conduct the week of November 27
- 8. Correspondence none
- 9. Citizen's Comments none
- 10. Announcements none
- 11. Next Meeting Wednesday, December 13, 2023
- 12. Adjourn. The meeting was adjourned at 7:21pm.

Respectfully submitted Lynn Looby Recording Secretary

These minutes have not yet been approved by the Recreation Commission. Please refer to next month's meeting minutes for approval of and/or amendments to these minutes.