

**SUMMARY BUDGET  
TOWN OF THOMPSON  
PROPOSED BUDGET FISCAL YEAR 2023-2024  
5/18/23**

	Education	General Town	Debt Service	Capital	Totals
Expense Amount	\$ 20,604,373	\$ 7,055,872	\$ 1,334,722	\$ 364,247	\$ 29,359,214
Expense Change Over Prior Year	4.20%	8.92%	-1.53%	-57.76%	3.13%
<b>Less</b>					
General Revenue	7,534,704	1,774,224	-	250,000	9,558,928
Estimated Revenue to Offset Expenses	7,534,704	1,774,224	-	250,000	9,558,928
<b>Amount to be Raised by Taxation</b>	13,069,669	5,281,648	1,334,722	114,247	19,800,286
<b>Adjustments</b>					
Allowance for Uncollected Taxes	105,000	105,000	-	-	210,000
<b>Total Tax Warrant</b>	<u>\$ 13,174,669</u>	<u>\$ 5,386,648</u>	<u>\$ 1,334,722</u>	<u>\$ 114,247</u>	<u>\$ 20,010,286</u>
<b>Grand List</b> <b>10/1/2022</b>	\$ 769,560,044				

Proposed Mill Rate	17.12	7.00	1.73	0.15	26.00
Base Mill Rate	16.31	6.11	1.79	0.81	25.02
Mill Rate Increase to Taxes	0.81	0.89	-0.06	-0.66	0.98
Mill Rate Increase as a %	4.96%	14.56%	-3.32%	-81.67%	3.91%