



# TOWN OF THOMPSON

## FISCAL YEAR 2021-2022 GENERAL FUND BUDGET & CAPITAL IMPROVEMENT PROGRAM

PROPOSED BY  
BOARD OF SELECTMEN

March 2, 2021



SUMMARY REPORT OF THE BOARD OF SELECTMEN  
TOWN OF THOMPSON  
BUDGET FISCAL YEAR 2021-2022

March 2,2021	EDUCATION	GENERAL TOWN	DEBT SERVICE	CAPITAL	TOTALS
<b>BOS PROPOSED</b>					
EXPENSE AMOUNT	\$ 19,134,331	\$ 6,113,218	\$ 1,108,793	\$ 1,501,025	\$ 27,857,367
CHANGE OVER PRIOR YEAR	0.81%	2.06%	1.45%	111.4%	4.05%
ESTIMATED REVENUE	\$ 7,539,704	\$ 1,640,619	\$ -	\$ 270,000	\$ 9,450,323
<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$ 11,594,627</b>	<b>\$ 4,472,599</b>	<b>\$ 1,108,793</b>	<b>\$ 1,231,025</b>	<b>\$ 18,407,044</b>
<u>ADJUSTMENTS</u>					
VETERANS HOMEOWNER DISCOUNT		\$ 20,000			\$ 20,000
ALLOWANCE FOR UNCOLLECTED TAXES	\$ 105,000	\$ 105,000			\$ 210,000
<b>TOTAL TAX WARRANT</b>	<b>\$ 11,699,627</b>	<b>\$ 4,597,599</b>	<b>\$ 1,108,793</b>	<b>\$ 1,231,025</b>	<b>\$ 18,637,044</b>
<b>GRAND LIST 10/01/20</b>	<b>\$ 722,090,554</b>				

					<b>Proposed</b>
<b>PROPOSED MILL RATE</b>	16.20	6.37	1.54	1.70	<b>25.81</b>
CURRENT MILL RATE	16.31	5.73	1.54	0.65	24.23
<b>MILL RATE INCREASE TO TAXES</b>	(0.105)	0.640	(0.008)	1.055	1.58
<b>MILL RATE INCREASE AS A PERCENTAGE</b>	-0.65%	11.18%	-0.53%	162.39%	6.53%

Town of Thompson  
2021-2022  
Budget Expenditures Summary

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Fund - 001 - GENERAL BUDGET

Dept.	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022	FY2022	FY2022	FY22 ESTIMATE v PROPOSED		FY22 BUDGET v PROPOSED	
						Dept Proposed	Selectman Proposed	BOF Proposed	\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
1101	BOARD OF FINANCE	23,709	25,934	32,207	36,207	36,207	36,347	0	140	0.4%	4,140	13%
1102	BOARD OF SELECTMEN	26,878	25,595	27,295	24,308	27,612	27,612	0	3,304	13.6%	317	1%
1103	SECURITY	0	41,967	60,000	60,000	60,000	60,000	0	0	0.0%	0	0%
1201	FIRST SELECTMAN	130,707	140,561	147,073	134,671	144,589	144,659	0	9,988	7.4%	-2,414	-2%
1202	DATA PROCESSING	72,911	88,605	79,861	80,453	105,335	90,335	0	9,882	12.3%	10,474	13%
1301	FINANCE & TREASURER	134,907	137,888	137,699	138,074	151,530	141,761	0	3,687	2.7%	4,062	3%
1302	TAX COLLECTOR	158,003	165,989	163,950	166,361	166,506	168,186	0	1,824	1.1%	4,236	3%
1303	ASSESSOR	112,716	107,990	133,741	136,858	139,524	139,524	0	2,666	1.9%	5,783	4%
1305	BOARD OF ASSESS APPEALS	4,296	4,708	5,030	5,030	5,430	5,430	0	400	8.0%	400	8%
1401	ELECTIONS & REGISTRATIONS	64,790	52,749	54,426	60,241	49,736	50,249	0	-9,992	-16.6%	-4,177	-8%
1501	TOWN CLERK	125,151	135,929	131,449	131,010	137,560	139,239	0	8,229	6.3%	7,790	6%
1701	TOWN COUNSEL	54,617	59,912	45,100	37,000	36,000	36,000	0	-1,000	-2.7%	-9,100	-20%
1702	PROBATE COURT	10,590	10,360	10,400	10,400	10,595	10,595	0	195	1.9%	195	2%
1801	TOWN HALL BUILDING	112,053	123,320	111,493	112,300	109,713	110,159	0	-2,141	-1.9%	-1,334	-1%
2201	FIRE MARSHALL & POLICE	13,180	28,697	30,535	31,300	47,493	47,493	0	16,193	51.7%	16,958	56%
2202	FIRE DEPARTMENTS	540,372	603,073	655,687	675,170	761,025	636,025	0	-39,145	-5.8%	-19,662	-3%
2301	EMERGENCY MANAGEMENT	1,573	494	2,020	2,020	2,020	2,020	0	0	0.0%	0	0%
2401	ANIMAL CONTROL OPERATION	15,249	25,114	24,292	36,131	33,585	32,452	0	-3,679	-10.2%	8,160	34%
3201	TOWN GARAGE	37,836	53,596	46,000	46,000	46,000	46,000	0	0	0.0%	0	0%
3202	PUBLIC WORKS	893,433	990,534	993,236	997,236	1,031,651	1,030,511	0	33,275	3.3%	37,275	4%
3203	GROUND SUPPLIES PARK	7,174	14,021	17,700	17,700	17,700	17,700	0	0	0.0%	0	0%
3204	TRANSFER STATION	337,437	361,424	321,606	323,611	346,611	346,611	0	23,000	7.1%	25,005	8%
3205	CEMETERIES	500	0	500	500	1,500	1,500	0	1,000	200.0%	1,000	200%
3206	SNOW REMOVAL	246,783	105,214	225,500	225,500	221,000	226,000	0	500	0.2%	500	0%
3301	BUILDING OFFICIAL	76,461	80,206	87,959	89,309	97,257	97,257	0	7,948	8.9%	9,298	11%
3302	BUILDING BOARD OF APPEALS	0	0	5	5	5	5	0	0	0.0%	0	0%
4101	GENERAL SERVICES	105,599	104,081	103,224	105,224	117,097	113,432	0	8,208	7.8%	10,208	10%
4102	VETERANS SERVICES	3,681	4,035	3,737	3,745	3,760	3,823	0	78	2.1%	86	2%
4201	PUBLIC HEALTH	45,496	48,762	54,021	54,021	65,653	65,653	0	11,632	21.5%	11,632	22%
5101	LIBRARY ADMINISTRATION	369,698	377,314	382,733	378,919	387,786	386,020	0	7,101	1.9%	3,287	1%
5102	LIBRARY/COMM CENTER BUILDING	107,115	113,727	129,807	119,868	131,807	127,585	0	7,717	6.4%	-2,222	-2%

## Fund - 001 - GENERAL BUDGET

Town of Thompson  
2021-2022  
Budget Expenditures Summary

Dept.	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022 Dept Proposed	FY2022 Selectman Proposed	FY2022 BOF Proposed	FY22 ESTIMATE v PROPOSED		FY22 BUDGET v PROPOSED	
									\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
5201	CELEBRATIONS	2,365	2,365	2,365	2,365	2,365	2,365	0	0	0.0%	0	0%
5202	HISTORICAL SOCIETY	3,000	5,000	5,000	5,000	5,000	5,000	0	0	0.0%	0	0%
5301	RECREATION COMMISSION	85,147	84,786	85,664	79,952	88,767	88,067	0	8,115	10.1%	2,403	3%
6000	PLANNING & COMMUNITY DEV.	26,160	62,214	66,619	64,909	65,819	67,423	0	2,514	3.9%	804	1%
6101	PLANNING & ZONING COMM	27,226	25,523	29,201	28,184	34,078	34,071	0	5,887	20.9%	4,870	17%
6202	ZONING BOARD OF APPEALS	2,457	3,451	3,268	3,218	3,218	3,218	0	0	0.0%	-50	-2%
6203	INLAND WETLAND COMMISSION	24,637	24,509	25,787	25,787	25,787	26,359	0	572	2.2%	572	2%
6204	CONSERVATION COMMISSION	18,587	18,726	19,538	19,198	20,003	20,003	0	805	4.2%	465	2%
6205	ECONOMIC DEVELOPMENT	24,413	27,371	23,442	23,467	33,427	23,519	0	52	0.2%	77	0%
6206	BUILDING COMM	2,800	1,664	2,596	2,486	2,880	2,842	0	356	14.3%	246	9%
7301	FRINGE BENEFITS	988,969	1,078,438	1,397,399	1,399,227	1,378,488	1,378,488	0	-20,739	-1.5%	-18,911	-1%
7302	MUNICIPAL INSURANCE	65,562	69,171	80,607	80,397	91,682	91,682	0	11,285	14.0%	11,075	14%
8101	CAPITAL EXPENDITURES	459,756	1,570	0	6,100	0	0	0	-6,100	-100.0%	0	
8102	TRANSFERS	583,248	1,529,528	710,000	910,000	1,509,025	1,501,025	0	591,025	64.9%	791,025	111%
8150	DEBT RETIREMENT	1,184,163	1,229,187	1,092,945	1,092,945	1,108,793	1,108,793	0	15,848	1.5%	15,848	1%
8155	CONTINGENCY FUND	0	0	30,000	30,000	30,000	30,000	0	0	0.0%	0	0%
*Total for General Government		7,331,403	8,195,303	7,792,716	8,012,407	8,891,619	8,723,036	0	710,629	8.9%	930,320	11.9%
9000	SCHOOL BOARD BUDGET	18,523,744	18,863,121	18,980,513	18,980,513	19,134,331	19,134,331	0	153,818	0.8%	153,818	0.81%
*Total for Fund		25,855,147	27,058,424	26,773,229	26,992,920	28,025,950	27,857,367	0	864,447	3.2%	1,084,138	4.05%

Town of Thompson  
2021-2022  
Budget Revenue

Fund - 001 - GENERAL BUDGET

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Dept.	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022 Dept Proposed	FY2022 Selectman Proposed	FY2022 BOF Proposed	FY22 ESTIMATE	FY22 BUDGET
									v PROPOSED \$ Increase (Decrease)	v PROPOSED \$ Increase (Decrease)
3010	GENERAL PROPERTY TAXES	16,978,033	17,080,814	17,674,434	17,101,834	19,162,020	18,987,044	0	1,885,210	1,526,230
3020	STATE AND FEDERAL GRANTS	7,609,121	7,639,244	7,638,930	7,729,281	7,634,530	7,640,923	0	-88,358	1,993
3040	LOCAL REVENUE	948,019	884,357	1,139,750	1,145,124	1,193,400	1,193,400	0	48,276	53,650
3050	OTHER SOURCES	37,334	361,723	320,117	320,117	36,000	36,000	0	-284,117	-284,117
*Total for Fund		25,572,507	25,966,139	26,773,231	26,296,356	28,025,950	27,857,367	0	1,561,011	1,297,756

Town of Thompson  
2021-2022  
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Fund - 001 - GENERAL BUDGET

Department - 3010 GENERAL PROPERTY TAXES

Obj/Sub	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022 Dept Proposed	FY2022 Selectman Proposed	FY2022 BOF Proposed	FY22 ESTIMATE	FY22 BUDGET
									v PROPOSED \$ Increase (Decrease)	v PROPOSED \$ Increase (Decrease)
430010	CURRENT TAXES	16,114,773	16,226,285	16,924,434	16,436,535	18,382,020	#####	-	1,770,509	1,980,760
430011	PRIOR YEARS	385,657	391,358	350,000	346,553	400,000	400,000		53,447	8,642
430012	INTEREST & LIEN FEES	221,477	214,120	170,000	166,961	180,000	180,000		13,039	(214,120)
430014	MOTOR VEHICLES SUPP	256,126	249,052	230,000	151,785	200,000	200,000		48,215	(249,052)
*Total for Object		16,978,033	17,080,814	17,674,434	17,101,834	19,162,020	18,987,044	0	1,885,210	1,526,230
*Total for Department		16,978,033	17,080,814	17,674,434	17,101,834	19,162,020	18,987,044	0	1,885,210	1,526,230

Town of Thompson  
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Fund - 001 - GENERAL BUDGET

Department - 3020 STATE AND FEDERAL GRANTS								FY22	
		Actual FY	Actual	Budget	Estimate	FY2022	FY2022	FY2022	ESTIMATE
		2018/19	2019/20	2020/21	FY21	Dept	Selectman	BOF	v PROPOSED
						Proposed	Proposed	Proposed	\$ Increase
									(Decrease)
Obj/Sub	Description								
430227	DISABILITY	2,304	2,278	2,300	2,137	2,200	2,593		456
430228	IN LIEU OF TAXES - PILOT STATE	6,524	7,960	7,960	7,960	7,960	7,960		-
430234	IN LIEU OF TAXES - FEDERAL	4,902	9,803	4,900	4,900	4,900	4,900		-
431228	TELEPHONE ACCESS LINE TAX	12,636	12,183	12,800	12,914	13,000	13,000		86
431231	ADDED VETERANS	19,204	18,497	18,500	13,900	14,000	20,000		6,100
431236	PEQUOT INDIAN GRANT	38,307	38,307	38,307	38,307	38,307	38,307		-
431229	MUNI STABILIZATION		4,459	4,459	4,459	4,459	4,459		-
431237	STATE OF CONNECTICUT - OTHER	9,285	3,465	10,000	105,000	10,000	10,000		(95,000)
*Total for Object		93,162	96,952	99,226	189,577	94,826	101,219	0	(88,358)
430330	EDUCATION EQUALIZATION (ECS)	7,512,785	7,534,704	7,534,704	7,534,704	7,534,704	7,534,704		-
430337	NONPUBLIC HEALTH SERVICES (PA2)	3,174	7,588	5,000	5,000	5,000	5,000		-
*Total for Object		7,515,959	7,542,292	7,539,704	7,539,704	7,539,704	7,539,704	0	-
*Total for Department		7,609,121	7,639,244	7,638,930	7,729,281	7,634,530	7,640,923	0	(88,358)

## Fund - 001 - GENERAL BUDGET

Town of Thompson  
2021-2022  
Budget Revenue

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## Department - 3040 LOCAL REVENUE

Obj/Sub	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022	FY2022	FY2022	FY22	FY22
									ESTIMATE	BUDGET
						Dept Proposed	Selectman Proposed	BOF Proposed	v PROPOSED \$ Increase (Decrease)	v PROPOSED \$ Increase (Decrease)
440341	FINANCE INVESTMENT	120,925	49,868	60,000	15,000	15,000	15,000		-	(45,000)
440342	MISCELLANEOUS INCOME	17,025	9,398	15,000	25,000	15,000	15,000		(10,000)	-
440343	HOUSING AUTHORITY	14,669	15,874	15,000	15,503	16,000	16,000		497	1,000
440344	RENTAL INCOME - GARAGE	22,000	24,000	24,000	24,000	24,000	24,000		-	-
440345	THREE ROWS PILOT	45,922	54,085	45,000	45,000	45,000	45,000		-	-
440346	CELL TOWER RENT	29,440	30,323	28,000	32,000	34,000	34,000		2,000	6,000
440348	JUSTICE/MPS PILOT	24,000	24,000	40,000	30,000	30,000	30,000		-	(10,000)
440349	FUEL REIMBURSEMENT INCOME	111,191	88,927	95,000	65,000	80,000	80,000		15,000	(15,000)
*Total for Object		385,172	296,475	322,000	251,503	259,000	259,000	0	7,497	-63,000
440350	TOWN CLERK FEES	45,246	56,055	49,000	75,000	70,000	70,000		(5,000)	21,000
440351	PERMITS	6,030	5,852	6,000	15,000	15,000	15,000		-	9,000
440352	CONVEYANCE TAX	88,879	93,089	80,000	125,000	125,000	125,000		-	45,000
450354	COPY FEES	6,583	4,352	7,500	2,500	2,500	2,500		-	(5,000)
450356	VITALS	9,188	8,526	9,000	8,000	7,500	7,500		(500)	(1,500)
450357	HUNTING AND FISHING	347	227	300	200	200	200		-	(100)
450358	DOG LICENSES TOWN SHARE	1,371	1,132	1,400	1,200	1,000	1,000		(200)	(400)
450353	FIRE MARSHALL INCOME	0	1,650	3,000	2,900	3,000	3,000		100	-
*Total for Object		157,644	170,883	156,200	229,800	224,200	224,200	0	-5,600	68,000
470371	TOURTELLOTTE FUND	20,000	25,000	250,000	250,000	270,000	270,000		20,000	20,000
470372	THOMPSON PRE-SCHOOL TUITION	26,411	22,489	30,000	10,000	30,000	30,000		20,000	-
470375	MAGNET SCHOOL TRANS	7,159	9,000	7,000	5,000	5,000	5,000		-	(2,000)
*Total for Object		53,570	56,489	287,000	265,000	305,000	305,000	0	40,000	18,000



Town of Thompson  
2021-2022  
Budget Revenue

Fund - 001 - GENERAL BUDGET

Department - 3040 LOCAL REVENUE

Obj/Sub	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022	FY2022	FY2022	FY22	FY22
									ESTIMATE	BUDGET
						Dept Proposed	Selectman Proposed	BOF Proposed	v PROPOSED \$ Increase (Decrease)	v PROPOSED \$ Increase (Decrease)
480381	LIBRARY FINES	772	452	650	50	500	500		450	(150)
480385	LIBRARY COPIER	647	358	550	200	400	400		200	(150)
*Total for Object		1,419	810	1,200	250	900	900	0	650	-300
490391	PLANNING & ZONING FEES	20,195	13,582	10,000	9,851	15,000	15,000		5,149	5,000
490392	ZONING APPEALS	429	2,618	1,500	1,420	2,000	2,000		580	500
490394	WETLAND / CONSERVATION FEES	1,740	1,456	1,250	1,500	1,500	1,500		-	250
490395	BUILDING FEES	64,304	101,734	100,000	125,000	125,000	125,000		-	25,000
490396	DRIVEWAY PERMITS	652	1,150	600	800	800	800		-	200
*Total for Object		87,320	120,540	113,350	138,571	144,300	144,300	0	5,729	30,950
497397	RECYCLING	27,411	21,774	20,000	20,000	20,000	20,000		-	-
497398	TIPPING FEES	49,620	34,258	40,000	40,000	40,000	40,000		-	-
497399	TRANSFER STATION PERMITS	185,863	183,130	200,000	200,000	200,000	200,000		-	-
*Total for Object		262,894	239,162	260,000	260,000	260,000	260,000	0	0	0
*Total for Department		948,019	884,357	1,139,750	1,145,124	1,193,400	1,193,400	0	48,276	53,650

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Department - 3050 OTHER SOURCES

Obj/Sub	Description	Actual FY 2018/19	Actual 2019/20	Budget 2020/21	Estimate FY21	FY2022	FY2022	FY2022	FY22 ESTIMATE v PROPOSED \$ Increase (Decrease)	FY22 BUDGET v PROPOSED \$ Increase (Decrease)
						Dept Proposed	Selectman Proposed	BOF Proposed		
497550	SURPLUS	0	0	284,117	284,117				(284,117)	(284,117)
497551	PRIOR YEARS CLOSED ENCUMBRANCES	15,158	34,723		0				-	-
497XXX	INTERFUND TRANSFERS-TRANSFERRED	0	291,000		0				-	-
497595	INTERFUND TRANSFERS-WPCA	22,176	36,000	36,000	36,000	36,000	36,000		-	-
	*Total for Object	37,334	361,723	320,117	320,117	36,000	36,000	0	-284,117	-284,117
	*Total for Department	37,334	361,723	320,117	320,117	36,000	36,000	0	-284,117	-284,117

# EXPENDITURE DETAIL

CAPITAL IMPROVEMENT  
PLAN  
BUDGET 2021-2022

**CAPITAL IMPROVEMENT PROGRAM - 5 YEAR SUMMARY: EXPENDITURES**

BOS PROPOSED

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<b><u>DEPARTMENT</u></b>			<b>Requested</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>TOTAL</b>
<b><u>TOWN HALL</u></b>									
Revaluation Services	TRANSFER		25,000	25,000	25,000	25,000	25,000		100,000
<b><u>PUBLIC WORKS</u></b>									
Road Work	TRANSFER		500,000	500,000	550,000	600,000	650,000	700,000	3,000,000
#REF!	TRANSFER		195,647	195,647					195,647
9 Ton Dump Truck	TRANSFER		202,861	202,861					202,861
Self Contained Salt Storage Facility	TRANSFER		10,000	10,000					
Bridge work - Design of Buckley Hill Bridges	TRANSFER		25,000	25,000	25,000	25,000	25,000	25,000	125,000
Bridge work - Inspection of bridges under 20'	TRANSFER		25,000	25,000	12,500	12,500	12,500	12,500	75,000
<b><u>CIVIC &amp; CULTURAL</u></b>									
Library & Community Center Building repair fund	TRANSFER		50,000	50,000					50,000
Library & Community Center Building roof fund	TRANSFER		25,000	25,000					25,000
Bull Hill	TRANSFER		20,000	20,000	100,000	100,000	100,000	100,000	420,000
<b><u>PUBLIC SAFETY</u></b>									
Community Ambulance Service	TRANSFER		75,000	75,000					75,000
<b><u>TOTAL TOWN</u></b>			<b>1,153,508</b>	<b>1,153,508</b>	<b>712,500</b>	<b>762,500</b>	<b>812,500</b>	<b>837,500</b>	<b>4,268,508</b>
<b><u>SCHOOLS</u></b>									
Tourtellotte Trust	TRANSFER		270,000	270,000					270,000
Hall Flooring	TRANSFER		37,517	37,517					37,517
Upgrade to Locker Rooms	TRANSFER		40,000	40,000					40,000
<b><u>TOTAL SCHOOL</u></b>			<b>347,517</b>	<b>347,517</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>347,517</b>
<b>TOTAL EXPENDITURES</b>			<b>1,501,025</b>	<b>1,501,025</b>	<b>712,500</b>	<b>762,500</b>	<b>812,500</b>	<b>837,500</b>	<b>4,616,025</b>



## Town of Thompson

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**Capital Request** HW-22-001

<b>Fiscal Year</b>	2022
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Department Name	DPW
Asset to be requested	Road Work
Purpose(s) of Asset	Road Resurfacing and Repairs
Location of Asset	DPW
Name of Person requesting	Richard Benoit

	<u>Balance</u> <u>2/5/2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	<b>\$585,534</b>	\$ 500,000	\$ 550,000	\$ 600,000	\$ 650,000	\$ 700,000	\$ 3,585,534

<b>Additional Information</b>	
As planned in FY20 we completed the bulk of our scheduled projects while still keeping enough money on hand to move into the large projects planned for the 2021 construction season.	
This year we intend to reclaim and resurface the 2.64 miles of Quaddick road from RT193 to Quaddick Town Farm Rd.	
Cost estimate for the reclamation and grading is \$77,440 and the estimate for resurfacing with 4" of asphalt is \$627,300	
Total cost estimate for resurfacing Quaddick Rd is \$705,000	
At this time we also have a box culvert replacement project out to bid to replace the narrow crossing of the Wheaton Brook on West Thompson Rd. The current culvert is too narrow to provide safe travel for motorist and/or pedestrians crossing as it creates a bottle neck on West Thompson Rd. The existing culvert does not meet the requirements for storm water flow and will be brought up to standard.	
Cost estimate for this replacement is \$260,000 and is planned for July-August 2021.	
Any remaining funds will cover any guardrail installation/repairs that come up, engineering costs for projects, cold patch for winter months and hot patch for summer, along with asphalt for any pavement repairs we are able to complete.	

<b>Fiscal Year</b>	2022
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Department Name	Transfer Station
Asset to be requested	Rolloff Truck
Purpose(s) of Asset	Haul trash and recycled goods from our Transfer Station to outside vendors
Location of Asset	Transfer Station
Name of Person requesting	Richard Benoit

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	\$0	\$ 195,647					\$ 195,647

<b>Additional Information</b>	
As requested last year, we are in need of replacing our 2003 Mack CV713 Rolloff truck. The unit is responsible for transporting the majority of waste/recycled items from our Transfer Station to various disposal sites. Our current truck is turning 18 this year and is overdue for replacement based on it's importance of maintaining trash services to the residents of Thompson.	
Last year we were quoted \$28,000 trade in value on our current unit and to date our repair cost's from the last 12 months have surpassed half of that. Current trade value will need to be negotiated closer to the time of purchase as the unit is still in service and will need to be until a replacement arrives.	



<b>Fiscal Year</b>	2022
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Department Name	DPW
Asset to be requested	9 Ton plow truck
Purpose(s) of Asset	To assist with road maintenance and snow plowing. Replacing unit #10
Location of Asset	DPW
Name of Person requesting	Richard Benoit

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	\$ -	\$ 202,861					\$ 202,861

<b>Additional Information</b>	
<p>We are in dire need to purchase a new 9 ton truck. At the time of writing this request we have unit 28 at the dealer being repaired. #28 is a 2001 International which we have spent over \$10,000 in repairs in the last 3 months. We have #11 a 2000 International in our shop getting retrofitted with a new flatbed body and a surplus jet sander due to the all season body that was on it failed and was rotten beyond ability to repair. Cost estimate to replace the original body was over \$40,000. Cost to get by with a flatbed will be under \$5,000 and will buy us some time with that unit. Our only spare truck, #10 is a 1994 International and has been taken out of service permanently due multiple safety concerns and a blown radiator which repair is estimated at approx. \$4000 and parts are 5 weeks out, which will be near the end of our winter season. A new truck will replace the #6 truck which is a 2004 International, and #6 will become our spare taking the place of #10.</p> <p>We should be expecting to purchase a new truck every 2 to 3 years respectively, in order to maintain the ability to provide services effectively throughout the year. Aside from the recent replacement of our 3- 1 ton sized trucks, our last 2- 9 tons were purchase in 2018 and 2014. Currently our 9 ton fleet consists of 12 units ranging from 1989-2018.</p>	

## Town of Thompson

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**Capital Request** HW-22-004

<b>Fiscal Year</b>	FY 2022
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Department Name	Town Garage
Asset to be requested	Self Contained Salt Storage Facility
Purpose(s) of Asset	Need to replace existing storage facility
Location of Asset	Town Garage
Name of Person requesting	Rich Benoit

	Balance 3/2/2021	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	\$ 11,000	\$ 10,000					\$ 10,000

<b>Additional Information</b>	
Year 1 & 2 (FY21 & FY22) is for study, site plans and design work.	

<b>Fiscal Year</b>	2022
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Department Name	DPW
Asset to be requested	Design Engineering for Buckley Hill Rd Bridges
Purpose(s) of Asset	Design plans to support application for grant funding of both bridge projects
Location of Asset	DPW
Name of Person requesting	Richard Benoit

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000

<b>Additional Information</b>	
Currently in the process of Requests for Proposal	
Request is for costs associated with the design and cost estimates for replacement of Bridge # 03949 over French River and	
Bridge # 03950 over French River Canal. Both bridges are located on the Northeast end of Buckley Hill Rd between the Railroad tracks	
and RT12. Design plans and a cost estimate are required before applying for and State or Federal Bridge funding. The deadline for	
applications is in November each year for possible funding in the following year.	
The requested funds are based off of a cost estimate from J&D Engineering who is assisting us with the RFP process currently.	
We are hoping to have more solid numbers when bids are received. We are looking at late March to early April for	
bid opening of RFP's.	

<b>Fiscal Year</b>	2022
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Department Name	DPW
Asset to be requested	Under 20' Bridge Inspections
Purpose(s) of Asset	Required biennial bridge inspections
Location of Asset	DPW
Name of Person requesting	Richard Benoit

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>		\$ 25,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 75,000

<b>Additional Information</b>	
Currently in the process of Requests for Proposal	
Request is for costs associated with bridge inspections for the under 20 foot structures (12 total) here in Thompson. Inspections are mandated at the State and Federal level and we are currently 1+ years out of compliance. The last inspections were completed by DOT in 2017 with reports issued in early 2018. Since then, the responsibility of handling inspections of under 20' structures has been left on us. For now the DOT will continue to handle inspections of the 15 over 20' structures.	
The requested funds are based off of a cost estimate from J&D Engineering who is assisting us with the RFP process currently.	
We are hoping to have more solid numbers when bids are received. We are looking at late March to early April for bid opening of RFP's.	

<b>Fiscal Year</b>	2022
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Department Name	Library & Community Center Building
Asset to be requested	Library & Community Center Building repair fund
Purpose(s) of Asset	
Location of Asset	Library & Community Center Building
Name of Person requesting	Alison Boutaugh

	<u>Balance</u> <u>3/2/2020</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	<b>\$57,629</b>	\$ 50,000					\$ 107,629

<b>Additional Information</b>	
The Library Board of Trustees is requesting \$50,000 be added to the Capital Transfer Building Account. The building dates to 1994 and several priority systems will need to be upgraded or replaced.	
Projects that will require funding:	
- 2 air exchange units in the Community Center/Meeting Room need to be replaced	
- The telephone system needs to be updated	
- An original boiler needs to be replaced	
- The main light timing system needs be updated	
Also, strong consideration should be given to funding a carpet replacement project for the facility.	

<b>Fiscal Year</b>	2022
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Department Name	Library & Community Center Building
Asset to be requested	Library & Community Center Building roof fund
Purpose(s) of Asset	Fund established in 2016 for the future replacement of the building roof
Location of Asset	Library & Community Center Building
Name of Person requesting	Alison Boutaugh

	<u>Balance</u> <u>3/2/2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	<b>\$123,400</b>	\$ 25,000					\$ 148,400

<b>Additional Information</b>	
The Library Board of Trustees is requesting \$25,000 be added to the Roof Replacement Account established in 2016 for the future replacement of the roof at the Library & Community Center Building.	

<b>Fiscal Year</b>	FY 2022
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Department Name	Recreation
Asset to be requested	Repair of Fields in Bull Hill Recreation Area
Purpose(s) of Asset	Improvement of Facilities for Safety and Use
Location of Asset	Bull Hill Recreation Area
Name of Person requesting	Lesley Munshower

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>		\$ 20,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000

<b>Additional Information</b>	
<p>The Bull Hill Recreation Area is used for Thompson Youth Soccer. The fields have been unuseable due to drainage issues. We are asking for \$100,000 over five years with the goal to fundraise or secure a grant for at least \$200,000. This amount is based off a UCONN study done in 2016, see attached report. This recreation area offers great opportunity for Thompson to become a host for regional soccer events.</p>	

<b>Fiscal Year</b>	FY 2022
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Department Name	Community Ambulance Service
Asset to be requested	Finance support for Community Ambulance Service
Purpose(s) of Asset	To set up a fund to be used as needed
Location of Asset	Community Fire Dept
Name of Person requesting	Josh Kusek

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>		\$ 75,000					\$ 500,000

<b>Additional Information</b>	
Community Ambulance Service requested \$75,000 from the town as a grant to help financial support the organization. BOS recommends putting the funds into a transfer fund to be distributed as needed by and by approval of the BOF.	



## Town of Thompson

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**Capital Request** SCH-22-001

<b>Fiscal Year</b>	FY 2022
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Department Name	Tourtellotte Trust
Asset to be requested	Funds to cover costs of Window project Phase 2 Part B
Purpose(s) of Asset	Repairs and maintenance of the 1909 Free Memorial High School
Location of Asset	School
Name of Person requesting	Chairperson - Tom Angelo

	<u>Balance</u> <u>2/26/2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	\$ 21,767	\$ 250,000					\$ 250,000

<b>Additional Information</b>	
Amount to be used during FY2022 for phase 2 Part B of the project to replace all windows in the 1909 Free Memorial High School building.	

<b><u>Fiscal Year</u></b>	2022
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Department Name	BOE
Asset to be requested	Hall Flooring
Purpose(s) of Asset	Needs replacing
Location of Asset	School Complex
Name of Person requesting	Melinda Smith

	<b><u>Balance</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>	<b><u>TOTAL</u></b>
<b>Amount to be Requested</b>	\$ -	\$ 37,517					\$ 37,517

<b>Additional Information</b>	
Building upgrades at the Tourtellotte Memorial High School:	
Request is based on a recommendation from NEASC (New England Association of Schools and Colleges) dated February 2015.	

<b>Fiscal Year</b>	2022
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Department Name	BOE
Asset to be requested	Upgrades to the Locker Rooms
Purpose(s) of Asset	Need upgrading
Location of Asset	School Complex - High School
Name of Person requesting	Melinda Smith

	<u>Balance</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>TOTAL</u>
<b>Amount to be Requested</b>	\$ -	\$ 40,000					\$ 40,000

<b>Additional Information</b>	
Building upgrades at the Tourtellotte Memorial High School:	
Request is based on a recommendation from NEASC (New England Association of Schools and Colleges) dated February 2015.	