

	Education	General Town	Debt Service	Capital	<u>Totals</u>
Expense Amount	19,773,192	6,477,920	1,355,405	862,250	28,468,767
Expense Change Over Prior Year	3.42%	5.44%	18.01%	-1.46%	4.33%
<b><u>Less</u></b>					
General Revenue	7,539,704	1,966,041	0	250,000	9,755,745
Estimated Revenue to Offset Expenses	7,539,704	1,866,041	0	250,000	9,655,745
<b>Amount to be Raised by Taxation</b>	12,233,488	4,511,879	1,355,405	612,250	18,713,022
<b><u>Adjustments</u></b>					
Allowance for Uncollected Taxes	105,000	105,000	0	0	210,000
<b>Total Tax Warrant</b>	12,338,488	4,616,879	1,355,405	612,250	18,923,022
<b>Grand List 10/02/20</b>	756,369,423				

Proposed Mill Rate	16.31	6.10	1.79	0.81	25.02
Base Mill Rate	16.18	6.34	1.59	0.84	24.95
<b>Mill Rate Increase to Taxes</b>	0.13	-0.24	0.20	-0.03	0.07
<b>Mill Rate Increase as a %</b>	0.82%	-3.72%	12.70%	-3.64%	0.27%

19,119,331 6,143,946 1,148,580 875,000 27,286,857