

Name	FY2023 - Board of Finance Proposed
Revenue Source	
LOCAL REVENUE	
REVENUE	
STATE AND FEDERAL GRANTS	
BOATING	\$0.00
Total STATE AND FEDERAL GRANTS:	\$0.00
LOCAL REVENUE	
FINANCE INVESTMENT	\$10,000.00
COPY FEES	\$3,000.00
VITALS	\$9,000.00
HUNTING AND FISHING	\$300.00
DOG LICENSES TOWN SHARE	\$1,300.00
FIRE MARSALL PERMIT INCOME	\$7,000.00
INDIVIDUAL REIMBURSEMENT	\$0.00
TUITION PAYMENTS	\$30,000.00
MAGNET SCHOOL TRANS	\$5,000.00
LIBRARY FINES	\$250.00
LIBRARY COPIER	\$300.00
PLANNING & ZONING HEARINGS	\$20,000.00
ZONING APPEALS	\$2,000.00
CONSERVATION	\$1,200.00
BUILDING FEES	\$100,000.00
DRIVEWAY PERMITS	\$800.00
REGISTRARS LISTS & LABELS	\$0.00
RECREATION	\$0.00
RECYCLING	\$20,000.00
TIPPING FEES	\$35,000.00
TRANSFER STATION PERMITS	\$200,000.00
Total LOCAL REVENUE:	\$445,150.00
OTHER SOURCES	
CANINE CONTROL	\$0.00
INTEREST INCOME	\$0.00
Total OTHER SOURCES:	\$0.00
Total REVENUE:	\$445,150.00
Total LOCAL REVENUE:	\$445,150.00
TAXES	
REVENUE	
GENERAL PROPERTY TAXES	

Name	FY2023 - Board of Finance Proposed
CURRENT TAXES	\$0.00
PRIOR YEARS	\$440,000.00
INTEREST & LIEN FEES	\$205,000.00
MOTOR VEHICLES SUPPLEMENT	\$290,000.00
<b>Total GENERAL PROPERTY TAXES:</b>	<b>\$935,000.00</b>
<b>Total REVENUE:</b>	<b>\$935,000.00</b>
<b>Total TAXES:</b>	<b>\$935,000.00</b>
<b>STATE &amp; FED GRANTS</b>	
<b>REVENUE</b>	
<b>STATE AND FEDERAL GRANTS</b>	
ELDERLY HOME	\$0.00
ELDERLY FREEZE	\$0.00
FUEL ASSISTANCE GRANT	\$0.00
DISABILITY	\$2,200.00
GRANT IN LIEU-PILOT	\$15,125.00
LIBRARY GRANTS	\$0.00
IN LIEU OF TAXES - FEDERAL	\$4,900.00
SCHOOL BLDG GRANT	\$0.00
SCHOOL BLDG GRANT INTEREST	\$0.00
EDUCATION EQUALIZATION (ECS)	\$7,534,704.00
ARRA STIMULUS FUNDS	\$0.00
SPECIAL EDUCATION PLACEMENT	\$0.00
TRANSPORATION	\$0.00
VOCATIONAL EDUCATION	\$0.00
NONPUBLIC HEALTH SVCS (PA296)	\$5,000.00
NON-PUBLIC TRANSPORTATION	\$0.00
MAGNET SCHOOL TRANS	\$0.00
TELEPHONE ACCESS LINE TAX	\$13,000.00
MUNI STABILIZATION GRANT	\$4,459.00
ADDED VETRANS	\$13,900.00
DISTRESSED MUNICIPALITY-MFG	\$0.00
STATE REVENUE SARING	\$0.00
BLIZZARD-FEMA	\$0.00
PEQUOT INDIAN GRANT	\$38,307.00
STATE OF CONNECTICUT - OTHER	\$10,000.00
DUI ENFORCEMENT GRANT	\$0.00
MANUFACTURE PHASE OUT GRANT	\$0.00
HOLD HARMLESS GRANT	\$0.00
<b>Total STATE AND FEDERAL GRANTS:</b>	<b>\$7,641,595.00</b>

Name	FY2023 - Board of Finance Proposed
<b>LOCAL REVENUE</b>	
TRANSP/TUITION OTHER SCH DSTR	\$0.00
<b>Total LOCAL REVENUE:</b>	<b>\$0.00</b>
<b>Total REVENUE:</b>	<b>\$7,641,595.00</b>
<b>Total STATE &amp; FED GRANTS:</b>	<b>\$7,641,595.00</b>
<b>RECREATION DONATIONS</b>	
<b>REVENUE</b>	
<b>LOCAL REVENUE</b>	
MISCELLANEOUS INCOME	\$10,000.00
HOUSING AUTHORITY	\$16,000.00
GARAGE SPACE RENTAL FOR BUSES	\$24,000.00
THREE ROWS PILOT	\$50,000.00
CELL TOWER RENT	\$34,000.00
REIMBURSEMENT SHARED EMPLOYEE	\$0.00
PILOT-JUSTICE INSTITUTE	\$30,000.00
FUEL REIMB INCOME	\$104,000.00
TOWN CLERK FEES	\$60,000.00
PERMITS	\$6,000.00
CONVEYANCE TAX	\$100,000.00
FIRE MARSHALL INSPECTION/PERMI	\$7,000.00
<b>Total LOCAL REVENUE:</b>	<b>\$441,000.00</b>
<b>Total REVENUE:</b>	<b>\$441,000.00</b>
<b>Total RECREATION DONATIONS:</b>	<b>\$441,000.00</b>
<b>OTHER SOURCES</b>	
<b>REVENUE</b>	
<b>OTHER SOURCES</b>	
SURPLUS	\$0.00
PRIOR YEARS CLOSED ENCUMBRANCE	\$0.00
LOAN PROCEEDS	\$0.00
INTERFUND TRANFR DOG FUND	\$7,000.00
INTERFUND TO TRANSFER FUND	\$0.00
INTERFUND TRANSFERS	\$36,000.00
<b>Total OTHER SOURCES:</b>	<b>\$43,000.00</b>
<b>Total REVENUE:</b>	<b>\$43,000.00</b>
<b>Total OTHER SOURCES:</b>	<b>\$43,000.00</b>
<b>CAPITAL PROJECTS INCOME</b>	
<b>REVENUE</b>	
<b>LOCAL REVENUE</b>	

Name	FY2023 - Board of Finance Proposed
TOURTELLOTTE FUND	\$250,000.00
Total LOCAL REVENUE:	\$250,000.00
Total REVENUE:	\$250,000.00
Total CAPITAL PROJECTS INCOME:	\$250,000.00
Total Revenue Source:	\$9,755,745.00