

Name	FY2023 - Board of Finance Proposed
Expenditures	
GENERAL GOVERNMENT	
BOARD OF EDUCATION	
BOARD OF EDUCATION	\$19,773,192.00
Total BOARD OF EDUCATION:	\$19,773,192.00
BOARD OF FINANCE	
SECRETARY BOARD OF FINANCE	\$5,455.91
FINANCIAL & ACCOUNTING	\$29,000.00
LEGAL-GENERAL TOWN	\$0.00
LEGAL-BOF	\$500.00
ADVERTISING	\$300.00
PRINTING & PUBLICATION	\$1,200.00
OFFICE SUPPLIES	\$50.00
Total BOARD OF FINANCE:	\$36,505.91
BOARD OF SELECTMEN	
SECOND SELECTMAN	\$4,000.00
THIRD SELECTMAN	\$4,000.00
TRAVEL	\$0.00
ANNUAL & SPECIAL TOWN MEETING	\$3,000.00
TOWN DUES AND MEMBERSHIPS	\$16,414.00
CCM	\$5,990.00
NECCOG	\$10,104.00
CHAMBER OF COMMERCE	\$200.00
THOMPSON BUSINESS ASSOCIATION	\$120.00
Misc. Adjustment	\$0.00
TAX REFUNDS	\$0.00
Total BOARD OF SELECTMEN:	\$27,414.00
FIRST SELECTMAN	
FIRST SELECTMAN	\$60,000.00
Town Administrator	\$0.00
First Selectman	\$60,000.00
PERSONNEL ADM/EXEC.SEC.	\$55,243.13
SECRETARY CLERK 5HRS	\$0.00
ASSIST TO THE EXEC ASSIST	\$0.00
HR DIRECTOR(SHARED BOE)	\$30,900.00
Sub-line Item 1	\$30,900.00
HR Director	\$0.00
RCDING CLERK	\$2,950.95

Name	FY2023 - Board of Finance Proposed
IT TECHNITION	\$0.00
TRAVEL	\$50.00
MEETINGS, FEES, ETC	\$180.00
TRAINING	\$120.00
OUTSIDE CONTRACTORS	\$0.00
ADVERTISING	\$5,000.00
PRINTING & PUBLICATION	\$50.00
OFFICE SUPPLIES	\$450.00
MISCELLANEOUS	\$500.00
BOOKS & PERIODICALS	\$0.00
Total FIRST SELECTMAN:	\$155,444.08
DATA PROCESSING	
DATA PROCESSING SUPPLIES	\$12,500.00
TRAINING	\$300.00
PROFESSIONAL SERVICES	\$1,100.00
<i>Zoom</i>	<i>\$480.00</i>
<i>Canva</i>	<i>\$120.00</i>
<i>Shredder</i>	<i>\$0.00</i>
<i>WiFi</i>	<i>\$500.00</i>
<i>Misc. Adjustment</i>	<i>\$0.00</i>
LEASE/MAINT AGMNT COMP EQUIP	\$89,498.00
<i>Tyler/Munis</i>	<i>\$19,000.00</i>
<i>Vision</i>	<i>\$12,811.00</i>
<i>Quality</i>	<i>\$14,500.00</i>
<i>cleargov</i>	<i>\$13,275.00</i>
<i>Elan Cloud Hosting</i>	<i>\$540.00</i>
<i>Action Blueprint</i>	<i>\$800.00</i>
<i>School IT Dept</i>	<i>\$20,000.00</i>
<i>Office 365</i>	<i>\$8,572.00</i>
<i>Misc. Adjustment</i>	<i>\$0.00</i>
WEBSITE MAINTENANCE	\$3,908.00
SOFTWARE	\$1,000.00
SOFTWARE UDPATES	\$3,100.00
REVALUATION IT REQUIREMENTS	\$0.00
Total DATA PROCESSING:	\$111,406.00
GRANT PROCUREMENT	
GRANT WRITER	\$0.00
PROFESSIONAL AFFILIATIONS	\$0.00
TRAVEL	\$0.00

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MEETINGS, FEES, ETC	\$0.00
PROFESSIONAL SERVICES	\$0.00
ADVERTISING	\$0.00
OFFICE SUPPLIES	\$0.00
BOOKS & PERIODICALS	\$0.00
Total GRANT PROCUREMENT:	\$0.00
FINANCE & TREASURER	
FINANCIAL CLERK 40HRS	\$54,515.62
SECRETARY CLERK 17.5 HRS	\$0.00
ASST TREASURER 20 HRS	\$0.00
FINANCIAL DIRECTOR	\$75,000.00
PROFESSIONAL AFFILIATIONS	\$65.00
TRAVEL	\$280.00
MEETINGS, FEES, ETC	\$1,880.00
<i>GFOA Quarterly Meetings</i>	<i>\$260.00</i>
<i>GFOA Annual Meeting</i>	<i>\$300.00</i>
<i>NEGFOA Annual</i>	<i>\$350.00</i>
<i>Munis Conference</i>	<i>\$850.00</i>
<i>Miscellaneous</i>	<i>\$120.00</i>
PROFESSIONAL SERVICES	\$0.00
BOND COUNSEL	\$0.00
BANK CHARGES	\$250.00
OFFICE SUPPLIES	\$750.00
BOOKS & PERIODICALS	\$0.00
Total FINANCE & TREASURER:	\$132,740.62
TAX COLLECTOR	
TAX COLLECTOR	\$70,063.02
FINANCE TAX CLERK 35 HRS	\$48,333.29
SECRETARY CLERK 30 HRS	\$44,190.03
ADDITION TIME/COST	\$0.00
LEGAL-TAX COLLECTOR	\$5.00
PROFESSIONAL AFFILIATIONS	\$100.00
<i>State of CT Dues</i>	<i>\$75.00</i>
<i>Windham County Dues</i>	<i>\$25.00</i>
TRAVEL	\$5.00
MEETINGS, FEES, ETC	\$400.00
TRAINING	\$0.00
ADVERTISING	\$1,500.00
TAX REFUNDS	\$0.00

Name	FY2023 - Board of Finance Proposed
DMV FEES	\$0.00
OFFICE SUPPLIES	\$6,500.00
<i>Quality Data Systems</i>	<i>\$4,700.00</i>
<i>Chase Graphics</i>	<i>\$1,800.00</i>
Total TAX COLLECTOR:	\$171,096.33
ASSESSOR	
ASSESSOR	\$83,752.46
ASSESSOR'S CLERK 35 HRS	\$48,333.29
ASSESSOR IN TRAINING	\$0.00
ASSESSOR DEPT TRANSITION	\$0.00
OVERTIME	\$0.00
PROFESSIONAL AFFILIATIONS	\$350.00
<i>CT Assessors Association</i>	<i>\$70.00</i>
<i>Windham Assessors Association</i>	<i>\$50.00</i>
<i>International Assessors Association</i>	<i>\$230.00</i>
TRAVEL	\$0.00
MEETINGS, FEES, ETC	\$200.00
TRAINING	\$1,000.00
TELEPHONE	\$0.00
PROFESSIONAL SERVICES	\$0.00
GIS MAINTENANCE & UPDATES	\$6,200.00
ADVERTISING	\$90.00
PRINTING & PUBLICATION	\$400.00
OFFICE SUPPLIES	\$200.00
BOOKS & PERIODICALS	\$800.00
Total ASSESSOR:	\$141,325.75
BOARD OF ASSESSMENT APPEAL	
ELECTED OFFICIAL, CHAIRMAN	\$1,287.00
SEC BOARD OF ASSMNT APPEAL	\$1,417.28
ELECTED OFFICIAL 2	\$1,206.00
ELECTED OFFICIAL	\$1,206.00
PROFESSIONAL AFFILIATIONS	\$0.00
MEETINGS, FEES, ETC	\$50.00
TRAINING	\$100.00
ADVERTISING	\$150.00
OFFICE SUPPLIES	\$55.00
Total BOARD OF ASSESSMENT APPEAL:	\$5,471.28
ELECTIONS & REGISTRATIONS	

Name	FY2023 - Board of Finance Proposed
DEMOCRATIC REGISTRAR VOT	\$10,824.27
REPUBLICAN REGISTRAR VOT	\$10,824.27
DEPUTY REGISTRARS PT CLER	\$600.00
DEMOCRATIC REG. PER ELECTION	\$0.00
REPUBLICAN REG. PER ELECTION	\$0.00
TOWN CLERK PER ELECTION	\$0.00
ELECTION WORKERS	\$23,000.00
ELECTION TRAINING PAYROLL	\$1,000.00
PROFESSIONAL AFFILIATIONS	\$220.00
TRAVEL	\$500.00
TRAINING	\$900.00
TELEPHONE	\$0.00
LEASE/MAINT AGMNT COMP EQUIP	\$2,500.00
ADVERTISING	\$560.00
PRINTING & PUBLICATION	\$300.00
ELECTION MISC	\$5.00
ELECTION-FOOD	\$3,000.00
MACHINE COST	\$6,400.00
MISC. PROGRAMS	\$0.00
OFFICE SUPPLIES	\$100.00
Total ELECTIONS & REGISTRATIONS:	\$60,733.54
TOWN CLERK	
TOWN CLERK	\$70,063.02
ASSISTANT TOWN CLK 35 HRS	\$47,701.42
OVERTIME	\$0.00
ASSISTANT TOWN CLERK	\$0.00
INDEXING & RECORDING MICROFILM	\$15,000.00
TRAVEL	\$300.00
MEETINGS, FEES, ETC	\$1,300.00
TRAINING	\$300.00
POSTAGE	\$0.00
CONTRACTED SERVICES	\$0.00
ADVERTISING	\$600.00
VITAL STATISTICS	\$100.00
OFFICE SUPPLIES	\$900.00
RECORD RESTORATION	\$5,000.00
Total TOWN CLERK:	\$141,264.43
TOWN COUNSEL	
LEGAL-GENERAL TOWN	\$20,000.00

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LEGAL LABOR MATTERS	\$5,000.00
LEGAL-TAX COLLECTOR	\$0.00
LEGAL-ZONING	\$10,000.00
LEGAL-WETLANDS/CONSERV.	\$1,000.00
Total TOWN COUNSEL:	\$36,000.00
PROBATE COURT	
INDEXING & RECORDING MICROFILM	\$0.00
EQUIPMENT & FURNISHINGS	\$0.00
OFFICE SUPPLIES	\$0.00
TRANSFERS	\$10,100.00
Total PROBATE COURT:	\$10,100.00
TOWN HALL BUILDING	
HEAD CUSTODIAN 40 HRS	\$0.00
OVERTIME	\$0.00
EVENING CUSTODIAN	\$0.00
MAINTAINER/CUSTODIAN	\$18,806.77
BUILDING MAINTAINER	\$0.00
TRAVEL	\$50.00
CLEANING SERVICES	\$4,000.00
TELEPHONE	\$6,000.00
INTERNET CHARGES	\$1,500.00
POSTAGE	\$22,000.00
ELECTRICITY	\$14,000.00
FUEL - HEATING	\$9,100.00
SERVICE CONTRACTS	\$1,000.00
BUILDING REPAIR & MAINTENANCE	\$12,500.00
COSTS/REPAIRS RENTAL PROPERTY	\$0.00
EXTERMINATING	\$840.00
COPIER AND POSTAGE RENTAL	\$7,500.00
WATER/SEWER CHARGES	\$3,600.00
OFFICE SUPPLIES	\$1,000.00
CUSTODIAL SUPPLIES	\$2,100.00
Total TOWN HALL BUILDING:	\$103,996.77
Total GENERAL GOVERNMENT:	\$20,906,690.70
PUBLIC SAFETY	
RESIDENT STATE TROOPER	
OVERTIME	\$0.00
RESIDENT STATE TROOPER	\$0.00

Name	FY2023 - Board of Finance Proposed
TOWING ABANDONED VEHICLES	\$0.00
EQUIPMENT	\$0.00
Total RESIDENT STATE TROOPER:	\$0.00
FIRE MARSHALL	
DEPUTY FIRE MARSHALL	\$7,210.00
FIRE MARSHALL SECRETARY	\$11,048.02
FIRE MARSHALL	\$21,630.00
POLICE COVERAGE	\$0.00
PROFESSIONAL AFFILIATIONS	\$435.00
TRAVEL	\$1,800.00
TRAINING	\$1,000.00
TELEPHONE	\$1,852.00
EQUIPMENT FOR VEHICLE	\$0.00
PHOTO SUPPLIES	\$0.00
OFFICE SUPPLIES	\$500.00
PROTCTV CLOTHING & SAFETY EQU	\$1,000.00
MANUALS/SUBSCRIPTIONS	\$1,000.00
FIRE MARSHALL EQUIPMENT	\$1,500.00
BOOKS & PERIODICALS	\$0.00
Total FIRE MARSHALL:	\$48,975.02
FIRE DEPARTMENTS	
DEPUTY FIRE MARSHALL	\$0.00
FIRE MARSHALL SEC 8HRS	\$0.00
FIRE SIRENS, 911	\$26,680.00
HYDRANTS	\$87,192.00
GRANTS FIRE & AMBULANCE	\$621,000.00
<i>Fire Departments</i>	<i>\$356,000.00</i>
<i>Ambulance Service</i>	<i>\$265,000.00</i>
IMMUNIZATIONS/PHYSICALS	\$750.00
VOLUNTEER FIRE INSURANCE	\$99,982.00
COST OF MANDATED OSHA TESTING	\$20,000.00
FIREFIGHTERS TAX REFUND	\$0.00
SPECIAL CONTRIBUTIONS	\$6,831.00
PARAMEDIC AMBULANCE	\$16,000.00
PROTCTV CLOTHING & SAFETY EQU	\$0.00
FIRE MARSHALL EQUIPMENT	\$0.00
BURN OFFICER-ANNUAL WAGE	\$500.00
TRAVEL	\$500.00
Total FIRE DEPARTMENTS:	\$879,435.00

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EMERGENCY MANAGEMENT	
MEETINGS, FEES, ETC	\$100.00
TRAINING	\$200.00
TELEPHONE	\$400.00
RADIO & ALARM REPAIRS	\$450.00
SUPPLIES	\$600.00
OFFICE SUPPLIES	\$120.00
PROTCTV CLOTHING & SAFETY EQU	\$200.00
BOOKS & PERIODICALS	\$50.00
TRAVEL	\$0.00
BOOKS & PERIODICALS	\$0.00
Total EMERGENCY MANAGEMENT:	\$2,120.00
SECURITY PRJ AT BOE	
SECURITY STAFF AT SCHOOL	\$60,000.00
UNIFORM SERVICE - SAFETY SHOES	\$0.00
OFFICE SUPPLIES	\$0.00
Total SECURITY PRJ AT BOE:	\$60,000.00
CANINE OPERATION	
ANIMAL CONTROL OFFICE	\$38,000.00
TRAVEL	\$0.00
TRAINING	\$1,000.00
TELEPHONE	\$1,000.00
ELECTRICITY	\$1,500.00
FUEL - HEATING	\$3,000.00
EXTERMINATING	\$150.00
CONTRACTED SERVICES	\$0.00
ADVERTISING	\$100.00
DOG DAMAGES	\$500.00
VET SERVICE	\$1,000.00
MAINTENANCE & REPAIRS	\$500.00
SUPPLIES	\$500.00
CHEMICALS	\$100.00
CANINE OPERATION FOOD	\$100.00
Total CANINE OPERATION:	\$47,450.00
Total PUBLIC SAFETY:	\$1,037,980.02
PUBLIC WORKS	
TOWN GARAGE	

Name	FY2023 - Board of Finance Proposed
TELEPHONE	\$2,000.00
ELECTRICITY	\$9,000.00
FUEL - HEATING	\$10,400.00
BUILDING REPAIR & MAINTENANCE	\$25,000.00
Total TOWN GARAGE:	\$46,400.00
PUBLIC WORKS	
SECRETARY CLERK-24 HRS	\$30,032.53
DIRECTOR OF PUBLIC WORKS	\$83,000.00
<i>requesting \$4,000</i>	<i>\$0.00</i>
<i>Director of Public Works</i>	<i>\$83,000.00</i>
MECHANIC (1) 40 HRS	\$58,169.46
HIGHWAY MAINT	\$258,981.22
CREW LEADER	\$58,169.46
OVERTIME/DOUBLE TIME	\$12,210.00
EQUIPMENT OPERATOR	\$109,966.31
OVERTIME/DOUBLE TIME	\$0.00
PROFESSIONAL AFFILIATIONS	\$0.00
TRAINING	\$1,600.00
PROFESSIONAL SERVICES	\$0.00
SERVICE CONTRACTS	\$3,500.00
OUTSIDE CONTRACTORS	\$12,000.00
TREE SERVICE	\$15,000.00
CONTRACTOR FOR MS4	\$23,000.00
STREET LIGHTING	\$80,000.00
ADVERTISING	\$500.00
EQUIPMENT RENTALS	\$4,000.00
UNIFORM SERVICE - SAFETY SHOES	\$10,000.00
ENGINEERING SERVICES	\$50.00
GUARDRAIL SPRAYING	\$0.00
CENTER LINE MARKING	\$7,500.00
WATER MONITORING	\$8,000.00
MEDICAL SUPPLIES	\$7,000.00
SUPPLIES	\$12,000.00
TOOLS	\$2,000.00
HIGHWAY SIGNS	\$2,500.00
GASOLINE FUEL	\$39,000.00
DIESEL FUEL	\$117,000.00
MOTOR OIL & LUBRICATION	\$3,000.00
OFFICE SUPPLIES	\$1,000.00
EQUIPMENT REPAIR PARTS	\$42,000.00

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CATCH BASIN CLEANING/CULVERTS	\$0.00
NEW DRAINAGE CONSTR/MTL	\$20,000.00
TRUCK REPAIR PARTS	\$52,000.00
Total PUBLIC WORKS:	\$1,073,178.98
GROUND SUPPLIES PARKS	
SUMMER TEMPORARY	\$5,000.00
CONTRACTUAL TEMP & OCCASIONAL	\$500.00
TELEPHONE	\$0.00
ELECTRICITY	\$0.00
GROUND SUPPLIES PARK	\$6,000.00
PARK MAINTENANCE	\$1,200.00
Total GROUND SUPPLIES PARKS:	\$12,700.00
TRANSFER STATION	
CREW LEADER	\$0.00
OVERTIME	\$9,000.00
TRANSFER STATION OPERATOR	\$51,795.84
TRANSFER STN OPERATOR	\$51,795.84
OVERTIME/DOUBLE TIME	\$0.00
TELEPHONE	\$1,750.00
ELECTRICITY	\$4,400.00
EXTERMINATING	\$800.00
ADVERTISING	\$300.00
UNIFORM SERVICE - SAFETY SHOES	\$2,000.00
TIPPING FEES-SLUDGE GRIT	\$160,000.00
HAZARDOUS WASTE	\$10,000.00
RECYCLING COORDINATOR	\$4,000.00
REPAIRS BLDG/GROUNDS/EQUIP.	\$3,000.00
WATER MONITORING	\$31,000.00
REMEDIATION	\$0.00
MAINTENANCE & REPAIRS	\$0.00
OTHER SUPPLIES	\$4,000.00
PERMITS & LICENCES	\$3,000.00
MOTOR OIL & LUBRICATION	\$0.00
EQUIPMENT REPAIR PARTS	\$7,500.00
Total TRANSFER STATION:	\$344,341.68
CEMETERIES	
CEMETERY CARE & SUPPLIES	\$1,500.00
Total CEMETERIES:	\$1,500.00

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SNOW REMOVAL	
OVERTIME	\$0.00
SNOW OVERTIME	\$55,000.00
ADDITIONAL PAYROLL	\$0.00
MEALS	\$3,000.00
OUTSIDE CONTRACTORS	\$2,500.00
EQUIPMENT RENTALS	\$0.00
SALT AND SAND	\$179,000.00
SUPPLIES	\$500.00
EQUIPMENT REPAIR PARTS	\$15,000.00
Total SNOW REMOVAL:	\$255,000.00
BUILDING OFFICIAL	
OVERTIME	\$5,000.00
BUILDING OFFICIAL	\$49,332.88
SECY FINANCE CLERK 32 HRS	\$32,709.57
ASSISTANT BUILDING OFFICIAL	\$0.00
PROFESSIONAL AFFILIATIONS	\$365.00
TRAVEL	\$0.00
MEETINGS, FEES, ETC	\$750.00
TELEPHONE	\$600.00
PROFESSIONAL SERVICES	\$0.00
CONTRACTED BLDG OFFICIAL	\$0.00
ADVERTISING	\$0.00
PRINTING & PUBLICATION	\$300.00
EQUIPMENT	\$400.00
PHOTO SUPPLIES	\$0.00
EMERGENCY SAFETY EXPENSE	\$1,000.00
OFFICE SUPPLIES	\$300.00
TRUCK EXPENSE	\$0.00
BOOKS & PERIODICALS	\$1,500.00
Total BUILDING OFFICIAL:	\$92,257.45
BUILDING BOARD OF APPEALS	
OFFICE SUPPLIES	\$5.00
BOOKS & PERIODICALS	\$0.00
Total BUILDING BOARD OF APPEALS:	\$5.00
Total PUBLIC WORKS:	\$1,825,383.11
HUMAN SERVICES	

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GENERAL SERVICES	
GENERAL ASSISTANCE	\$0.00
FUEL ASSISTANCE	\$6,000.00
NORTHEAST TRANSIT DIST.	\$20,789.00
ELDERLY SEWER	\$22,734.00
UNITED SERVICES	\$2,000.00
TEEG	\$45,965.00
THAMES VALLEY CNCL COMM. ACTN	\$11,000.00
COMMUNITY KITCHENS OF N.E. CT	\$1,500.00
TOURTELLOTTE TOWN SCHLRSH	\$1,000.00
MISC. PROGRAMS	\$6,500.00
<i>Sexual Assault Crisis Center</i>	<i>\$100.00</i>
<i>Quinebaug Valley Senior Center</i>	<i>\$200.00</i>
<i>Access Agency</i>	<i>\$1,000.00</i>
<i>Last Green Valley</i>	<i>\$250.00</i>
<i>Eastern Connecticut Land Bank</i>	<i>\$3,950.00</i>
<i>Day Kimball Homemakers</i>	<i>\$1,000.00</i>
Total GENERAL SERVICES:	\$117,488.00
VETERANS SERVICE	
VETERAN OFFICER	\$2,675.94
MEETINGS, FEES, ETC	\$1,200.00
OFFICE SUPPLIES	\$25.00
Total VETERANS SERVICE:	\$3,900.94
PUBLIC HEALTH NURSING	
N.E. DIST. DEPT. OF HEALTH	\$68,887.50
HEALTHNET HOMECARE	\$0.00
Total PUBLIC HEALTH NURSING:	\$68,887.50
Total HUMAN SERVICES:	\$190,276.44
CIVIC AND CULTURAL	
LIBRARY ADMINISTRATION	
LIBRARY DIRECTOR	\$75,518.00
CHILDREN'S LIBRARIAN 32HRS	\$46,995.00
CIRC/COMPUTER SUPERVISOR	\$41,325.00
LIBRARY CLERKS	\$41,395.00
LIBRARY ASSISTANTS	\$87,424.00
RECORDING SECRETARY	\$1,478.00
LIBRARY PAGES	\$0.00
PROFESSIONAL AFFILIATIONS	\$700.00

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TRAVEL	\$1,000.00
MEETINGS, FEES, ETC	\$500.00
ADVERTISING	\$550.00
COPIER/POSTAGE RENTAL/SUPPLIES	\$4,952.00
AUTOMATED CIRCULATION	\$35,507.00
OTHER SUPPLIES	\$1,000.00
LIBRARY SUPPLIES	\$2,000.00
COMPUTER EQUIP MAINT. & REPAIR	\$1,440.00
EQUIPMENT & FURNISHINGS	\$0.00
OFFICE SUPPLIES	\$1,000.00
PROGRAMS & PUBLICITY	\$3,040.00
SUPPLIES FOR PUBLIC ACCESS	\$760.00
ELECTRONIC REFERENCE SOURCES	\$0.00
BOOKS & PERIODICALS	\$36,000.00
AUDIO VISUAL MATERIALS	\$10,000.00
Total LIBRARY ADMINISTRATION:	\$392,584.00
LIBRARY/LOUIS P FAUCHER COMMUN	
MORNING CUSTODIAN 19HRS	\$17,121.69
OVERTIME	\$0.00
EVENING CUSTODIAN	\$15,771.36
CLEANING SERVICES	\$2,000.00
TELEPHONE	\$3,650.00
ELECTRICITY	\$37,000.00
FUEL - HEATING	\$18,850.00
SERVICE CONTRACTS	\$10,500.00
BUILDING REPAIR & MAINTENANCE	\$20,000.00
WATER/SEWER CHARGES	\$3,000.00
OTHER SUPPLIES	\$2,000.00
CUSTODIAL SUPPLIES	\$2,000.00
Total LIBRARY/LOUIS P FAUCHER COMMUN:	\$131,893.05
CELEBRATIONS	
PARADES	\$2,365.00
HOLIDAY CELBRATIONS	\$0.00
Total CELEBRATIONS:	\$2,365.00
HISTORICAL SOCIETY	
THOMP. HISTORICAL SCTY GRANT	\$5,000.00
HEATING FOR HIST BUILDING	\$0.00
Total HISTORICAL SOCIETY:	\$5,000.00

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RECREATION COMMISSION	
RECREATION DIRECTOR 37.5 HR	\$59,020.00
RECREATION PAYROLL P/T	\$17,420.00
SECRETARY REC COMMISSION	\$933.18
CAMP PAYROLL	\$0.00
TRAVEL	\$150.00
MEETINGS, FEES, ETC	\$550.00
ADVERTISING	\$2,500.00
Registration Software	\$0.00
RED CROSS SWIMMING PROGRAM	\$0.00
SWIM-GYM PROGRAM	\$0.00
SENIOR CITIZENS	\$2,500.00
SUMMER CONCERTS PROGRAM	\$3,000.00
EASTER EGG HUNT	\$1,000.00
ADVENTURE CAMP	\$0.00
HALLOWEEN FIELD DAY PARTY	\$1,300.00
YOUTH BASKETBALL PROGRAM	\$0.00
HERSHEY TRACK & FIELD MEET	\$0.00
KARATE	\$0.00
PERFORMING ARTS	\$0.00
BON FIRE	\$600.00
AFTER SCHOOL PROGRAM	\$0.00
THOMPSON SENIOR CITIZEN GRANT	\$1,000.00
THOMP. YTH SOCCER FALL/SPRING	\$1,200.00
THOMPSON LITTLE LEAGUE	\$2,000.00
ICE HOCKEY GRANT	\$0.00
WPTP FOOTBALL	\$0.00
BICYCLE RODEO	\$0.00
THOMPSON COMMUNITY DAY	\$1,000.00
PROJECT GRADUATION	\$250.00
COMMUNITY CELEBRATION	\$0.00
YOUTH CENTER GRANT	\$0.00
OFFICE SUPPLIES	\$450.00
RECREATION SUPPLIES	\$750.00
Total RECREATION COMMISSION:	\$95,623.18
Total CIVIC AND CULTURAL:	\$627,465.23
DEVELOPMENT AND PLANNING	
ECONOMIC/COMMUNITY DEVELOPEMEN	
DIR. OF ECO/COM DEVELOPMENT	\$66,913.85

Name	FY2023 - Board of Finance Proposed
RCRDING CLERK RDA/ECONOM	\$0.00
TRAVEL	\$5.00
MEETINGS, FEES, ETC	\$1,200.00
PROFESSIONAL SERVICES	\$0.00
GIS MAINTAINENCE	\$0.00
ADVERTISING	\$0.00
PRINTING & PUBLICATION	\$0.00
ENTERPRISE ZONE MARKETING	\$0.00
MEMBERSHIPS	\$0.00
OFFICE SUPPLIES	\$450.00
BOOKS & PERIODICALS	\$5.00
Total ECONOMIC/COMMUNITY DEVELOPEMEN:	\$68,573.85
COMMUNITY DEVELOPMENT	
DIR. OF ECONOMIC DEVELOPMENT	\$0.00
RCRDING CLERK RDA/ECONOM	\$0.00
TRAVEL	\$0.00
MEETINGS, FEES, ETC	\$0.00
PRINTING & PUBLICATION	\$0.00
ENTERPRISE ZONE MARKETING	\$0.00
MEMBERSHIPS	\$0.00
OFFICE SUPPLIES	\$0.00
BOOKS & PERIODICALS	\$0.00
Total COMMUNITY DEVELOPMENT:	\$0.00
PLANNING & ZONING COMMISSION	
PLANNING & ZONING SECRETARY	\$4,494.92
ZONING OFFICER	\$26,211.44
ZONING OFFICER - ADDITIONAL HR	\$0.00
PROFESSIONAL AFFILIATIONS	\$160.00
TRAVEL	\$50.00
MEETINGS, FEES, ETC	\$250.00
TELEPHONE	\$0.00
PROFESSIONAL SERVICES	\$1,000.00
ADVERTISING	\$1,500.00
PRINTING & PUBLICATION	\$1,000.00
OFFICE SUPPLIES	\$250.00
BOOKS & PERIODICALS	\$50.00
P&Z PERMIT REFUNDS	\$0.00
Total PLANNING & ZONING COMMISSION:	\$34,966.36

Name	FY2023 - Board of Finance Proposed
ZEO & WETLAND OFFICER	
PLANNING & ZONING SECRETARY	\$0.00
WETLANDS OFFICER	\$0.00
ZEO OFFICER	\$0.00
WET LANDS OFFICER	\$0.00
WETLAND SECRETARYYY	\$0.00
PROFESSIONAL AFFILIATIONS	\$0.00
TRAVEL	\$0.00
MEETINGS, FEES, ETC	\$0.00
PROFESSIONAL SERVICES	\$0.00
ADVERTISING	\$0.00
PRINTING & PUBLICATION	\$0.00
WINDHAM COUNTY SOIL & WATER	\$0.00
EQUIPMENT & FURNISHINGS	\$0.00
OFFICE SUPPLIES	\$0.00
BOOKS & PERIODICALS	\$0.00
Total ZEO & WETLAND OFFICER:	\$0.00
ZONING BOARD OF APPEALS	
SEC ZONING BOARD OF APPEAL	\$1,975.54
ADVERTISING	\$1,300.00
OFFICE SUPPLIES	\$0.00
Total ZONING BOARD OF APPEALS:	\$3,275.54
INLAND WETLANDS COMMISSSION	
INLAND WETLANDS OFFICER	\$20,486.70
INLAND WETLAND SECRETARY	\$4,077.77
PROFESSIONAL AFFILIATIONS	\$60.00
TRAVEL	\$100.00
MEETINGS, FEES, ETC	\$100.00
PROFESSIONAL SERVICES	\$300.00
ADVERTISING	\$900.00
EASTERN CT CONSERVATION DISTR	\$1,000.00
OFFICE SUPPLIES	\$400.00
Total INLAND WETLANDS COMMISSSION:	\$27,424.47
CONSERVATION COMMISSION	
CONSERVATION ENFRAGMENT OFFC	\$0.00
CONSERVATION SECRETARY	\$1,790.14
CONSERVATION OFFICER	\$26,455.00
PROFESSIONAL AFFILIATIONS	\$150.00

Name	FY2023 - Board of Finance Proposed
TRAVEL	\$135.00
MEETINGS, FEES, ETC	\$100.00
OUTSIDE CONTRACTORS	\$121.00
ADVERTISING	\$50.00
WINDHAM COUNTY SOIL & WATER	\$0.00
OFFICE SUPPLIES	\$250.00
MISCELLANEOUS	\$0.00
Total CONSERVATION COMMISSION:	\$29,051.14
ECONOMIC DEVELOPMENT	
RECORDING SEC. ECONOMIC DEV.	\$2,182.57
ECONOMIC DEV STAFFING	\$0.00
INTERN EDC	\$5,400.00
TRAVEL	\$0.00
MEETINGS, FEES, ETC	\$0.00
PROFESSIONAL SERVICES	\$0.00
BRANDING INITATIVES	\$7,500.00
SPEC PROJS: POP UP RETAIL	\$0.00
SPEC PRJS: 65 MAIN ST	\$0.00
SPEC PROJS:TRAIN WRECK PK	\$0.00
PRINTING & PUBLICATION	\$5,000.00
MISCELLANEOUS	\$0.00
Total ECONOMIC DEVELOPMENT:	\$20,082.57
BUILDING COMMITTEE	
BLDG COMM RECORD SEC	\$1,938.46
SPECIAL MEETINGS	\$800.00
TRAVEL	\$5.00
MEETINGS, FEES, ETC	\$5.00
PRINTING & PUBLICATION	\$50.00
MISCELLANEOUS	\$100.00
Total BUILDING COMMITTEE:	\$2,898.46
Total DEVELOPMENT AND PLANNING:	\$186,272.39
SUNDRY	
FRINGE BENEFITS	
LONGEVITY	\$7,850.00
HEALTH AND LIFE INSURANCE	\$563,669.00
PENSION	\$339,123.00
FICA/MEDICARE	\$188,313.83
UNEMPLOYMENT COMPENSATION	\$5,000.00

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WORKER'S COMP	\$210,401.00
RETIREMENT/SEVERENCE BENEFITS	\$20,000.00
ANTHEM SETTLEMENT	\$0.00
EMPLOYEE TRAINING PROGRAMS	\$0.00
EMPLOYEE ASSISTANCE PROGRAM	\$1,600.00
PROFESSIONAL SERVICES	\$8,000.00
Total FRINGE BENEFITS:	\$1,343,956.83
MUNICIPAL INSURANCE	
MUNICIPAL INSURANCE	\$94,087.00
BONDS	\$1,500.00
PROFESSIONAL SERVICES	\$0.00
Total MUNICIPAL INSURANCE:	\$95,587.00
Total SUNDRY:	\$1,439,543.83
OTHER FINANCING SOURCES	
CAPITAL EXPENDITURES	
COMPUTERS/TECHNOLOGY	\$0.00
OFFICE FURNITURE & EQUIPMENT	\$0.00
VEHICLES/ROLLING STOCK	\$0.00
BUILDING IMPROVEMENTS	\$34,200.00
OTHER EQUIPMENT	\$0.00
Total CAPITAL EXPENDITURES:	\$34,200.00
TRANSFERS	
TRANSFERS	\$828,050.00
TRANSFER BOARD OF FINANCE	\$0.00
Total TRANSFERS:	\$828,050.00
DEBT RETIREMENT	
INTEREST ON BONDS	\$103,110.00
BOND RETIREMENT	\$1,050,575.00
NOTE RETIREMENT	\$201,720.00
LOAN CLOSING COST	\$0.00
INTEREST ON NOTES	\$0.00
BULL HILL TRANSFER	\$0.00
Total DEBT RETIREMENT:	\$1,355,405.00
CONTINGENCY FUND	
CONTINGENCY	\$37,500.00
Total CONTINGENCY FUND:	\$37,500.00

Name	FY2023 - Board of Finance Proposed
Total OTHER FINANCING SOURCES:	\$2,255,155.00
Total Expenditures:	\$28,468,766.71