

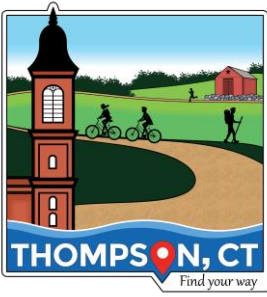
# Board of Selectmen

## Special Selectmen's Meeting - Minutes

Saturday, February 27, 2021

Via Zoom Online Meeting Portal

- I Call to Order The meeting was called to order by Amy St. Onge at 11:00 am  
Present: Amy St. Onge  
Susanne Witkowski  
Ken Beausoleil  
Staff Present: Orla McKiernan-Raftery  
Also Present: Budget Presenters and Members of the Public
- II. Budget Reviews/Discussions/Revisions/Possible Action –
- Budget Revisions
- 1102 Council of Small Towns (COST): Dues of \$1075 removed
- 1201 Shared position of Human Resources Director added to the First Selectman's Budget \$30,000
- 1202 IT: Budget Software Transparency: \$15,000 removed
- 2202 Fire Department Proposed Grant Funding: \$65,000 for each fire department Community Ambulance \$75,00 as requested; a transfer fund will be set up; requests will have to be made as needed.
- 2401 Canine Control: \$2,000 removed from Vet Services and \$4200 removed from Repairs/Maintenance
- 3206 Snow Removal: Snow overtime increased by \$5000
- 5102 Library/Community Center: Repairs Building reduced by \$5000
- 5301 Recreation: Recreation Software removed (\$2000)
- 6101 Zoning Enforcement: Wages increased by \$2.11 per hour to \$22.89; recommend increase to \$25/hour in FY 2023 budget
- 6205 Economic Development Commission: decreased by \$10,000
- 7301 Health Insurance: decreased an additional \$27,000 for removal of Ct-Chip penalty
- Wages for Non-Union staff set at 2.5%
- Capital
- Bull Hill/School Sports Complex: reduced to \$20,000
- Animal Control: Roof Replacement \$3,000 removed
- 8155 Contingency: \$30,000 increase
- III Citizen Comments
- IV. Discussion and Possible Action to send the FY 2022 Board of Selectmen Budget to the Board of Finance – No action taken



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- V. Adjourn Motion by Susanne Witkowski, seconded Amy St. Onge to adjourn the meeting at 3:31 pm Carried Unanimously

**Topic: Special Board of Selectman**

**Start Time : Feb 27, 2021 10:51 AM**

**Meeting Recording:**

<https://us02web.zoom.us/rec/share/j9WTdiPlevZRVsiMjkX4GCHnJSJTGAxALTqSze3jSTeRoScnEiYrVugKvi9f4wJE.VlevlsSYTGntq5Zb>

**Access Passcode: F9c5nn.y**