



TOWN of THOMPSON

Board of Selectmen

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Yvonne Paradise
TOWN CLERK, ASST

Special Selectmen's Meeting – Budget Review Monday, February 11, 2019 Minutes

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I. Call to Order

First Selectman Ken Beausoleil called the meeting to order at 10:00 am

Present: Ken Beausoleil

Amy St. Onge

Steve Herbert

Steff Present: Orla McKiernan-Raftery

II. Budget Reviews/Discussion/Revisions

A. TVCCA 4101

\$10,000 request for Café Meals (5 days per week) and Meals on Wheels (2 days per week)

B. TEEG 4101

Youth Services: Add \$2000

C. Town Garage 3201

Need to look at Electricity and Heating Oil Contract December 2019 for new numbers

Electricity: Reduce to \$11,000

Heating Fuel: Reduce to \$7,500

Building Repairs: Increase to \$50,000. This may be reduced if items are moved to Capital

Heating System \$5,000

Salt Shed \$10,000

Building Exterior Repair and Maintenance: \$25,000

Miscellaneous: \$10,000

D. Public Works 3202

Office Assistant: Add one hour per week

Highway Employees: Add one employee

Service Contracts: Reduce to \$1,600

Engineering Services: Reduce to \$50

Line Marking/Painting: Increase to \$10,000

Water Monitoring: Decrease to \$6,000

Other Supplies: Reduce to \$13,500

Motor Oil & Lub.: Reduce to \$4,000

Office Supplies: Reduce to \$500

Equipment Repair & Parts: Reduce to \$42,000

E. Ground Supplies – Parks 3203

No changes

F. Transfer Station 3204

There is no Recycling Center Coordinator. Both employees are Operators.

Tipping Fees: Increase to \$149,000

Hazardous Waste: Increase to \$20,000

Water Monitoring: Increase to \$30,000

Other Supplies: Increase to \$3,000

Permits & Licenses: Reduce to \$3000

G. Cemeteries 3205

No Changes

H. Snow Removal 3206

Snow Overtime: Reduce to \$50,000

Salt & Sand: Increase to \$188,000

Other Supplies: Reduce to \$500

I. DPW Capital

Two 1-ton F-350 dump trucks with plows and sanders: \$120,000

John Deere 450L Backhoe: \$126,423

Road Resurfacing: Combine PW1 and PW2 to one capital project for \$400,000

J. Debt Retirement

K. Other Budgets As Needed

An additional budget review date has been scheduled on Wednesday, February 27, 2019 at 5:00 pm. In the event that Feb. 12, 2019 budget reviews are cancelled due to weather, they will be moved to Feb. 27, 2019.

III. Adjourn

The meeting was adjourned at 2:15 p.m.