



**TOWN of
THOMPSON**

Board of Selectmen

Special Selectmen's Meeting – Budget Review

Tuesday, February 5, 2019

Minutes

RECEIVED
TOWN OF THOMPSON, CT.

2019 FEB -8 P 12: 25

Linda Paradise
TOWN CLERK, Ass't

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I. Call to Order

First Selectman Ken Beausoleil called the meeting to order at 10:32 A.M.

Present: Ken Beausoleil

Amy St. Onge

Steve Herbert

Staff Present: Orla McKiernan-Raftery

Also Present: Members of the Public

II. Budget Reviews/Discussion/Revisions

A. Library 5101 – Alison Boutaugh

Automated Circulation: Increase \$1,000

Capital Expense: Add \$25,000 Roof next 10 years

B. Community Center 5102 – Alison Boutaugh

Water Sewer Charges: Check on cost; Year to date \$1,300 over budget

C. Tax 1302 – Rene Morin

Advertising: Increase to \$900

Training: Reduce to \$0

DMV Fee: Reduce to \$0

Request for additional hours to open Building Office

D. Access 4101 – Kathleen Krider

Increase to \$500

E. NECCOG 4101 – John Filchak

Increase to request is based on increase in population

Per capita cost remains the same

F. Transit District 4101 – John Filchak

Increase to request is based on increase in population

Per capita cost remains the same

G. Community Kitchen 4101 – Pat Monahan

Increase to \$1,500

Community Kitchen will report back on number of Thompson residents served

H. Planning & Development 6000

No Change at this time

I. Economic Development 6205

Travel: Reduce to \$5

Meetings & Fees: Reduce to \$5

J. Finance 1301 – Orla McKiernan-Raftery

Wages: Financial Director Increase

Meeting & Fees: Increase to \$1,025

Bank Charges: Reduce to \$200

III. Adjourn

The Meeting was adjourned at 2:20 P.M.