



TOWN of **THOMPSON**

Board of Selectmen

Special Selectmen's Meeting – Budget Review
Monday, February 4, 2019
Minutes

RECEIVED
TOWN OF THOMPSON, CT.

2019 FEB -6 P 3:18

Linda Paradise
TOWN CLERK, Asst

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1. Call to Order

First Selectman Ken Beausoleil called the meeting to order at 10:03 a.m.

Present: Ken Beausoleil

Amy St. Onge

Steve Herbert

Staff Present: Orla McKiernan-Raftery

Also Present: Members for the Public

2. Budget Reviews/Discussion/Revisions

A. Veterans 4102 – Bob LeBeau

Travel: Reduce to \$1500

Office Supplies: Reduce to \$5

Pay Proposed 2% pay increase

B. Building Committee 6206 – John Rice

Travel: Reduce to \$5

Meetings, Fees: Reduce to \$5

Miscellaneous: Reduce to \$100

C. Planning & Zoning 6101 – John Rice and Cindy Dunne

Increase ZEO hours to 18 per week = \$19,252.

ZEO Additional Hours: Reduce to \$0.

Meeting, Fees: Increase to \$500

Travel: Reduce to \$50

Professional Services: Reduce to \$1500

Advertising: Reduce to \$1400.

Printing: Reduce to \$0

Books & Periodicals: Reduce to \$50

Zoning Board of Appeals

Advertising: Reduce to \$1300

Office Supplies: Reduce to \$50

D. Historical Society 5202 – John Rice

Grant: Increase to \$5000

E. Town Clerk 1501- - Renee Waldron

Wages for Town Clerk: Increase by 4%

Advertising: Reduce to \$600

Capital Expense: Add \$5,470 for Cabinets

F. Fire Marshal 2201 – Jamie Seney

Move \$1375 from Affiliations to Manual & Subscriptions

Salary: Add \$500 Line Item for Deputy Fire Marshal/Burn Officer

Mileage: Reduce to \$300

Recommendation to Add Burn Permit Fee of \$10

Presentation and review were not completed.

Jamie Seney will return on another budget review day (tba) to complete.

G. Inland Wetlands 6203 – Marla Butts

Travel: Reduce to \$50

Commissioner Obert noted that the Commission will be discussing Recording Secretary duties and expectations.

H. Public Health (NDDH) 4201 – Sue Starkey

Increase per capita to \$5.25 for 9,288 residents for total of \$48,762

Last year per capita was \$4.91 for 9,266 residents for total of \$45,496

Increase to per capita is \$.34

I. United Health Services not Budget in FY 2018-19 – Emily Morrison

United Services was not funded in FY 2018-19.

Request \$.70 per capita for total of \$6501

Request for Youth Services \$5480.53

Money was diverted to TEEG last year for these services.

Juvenile Review Board is done at TEEG.

J. Elections & Registrations 1401 – Aileen Witkowski & Frank McGarry

Wages Deputy Registrars/Part-time Clerks: Increase line item from \$165 to \$600

Wages Election Workers: Poll workers from \$12.00/hour to \$15; Moderators from \$15 to \$20/hour

Election Training: Reduce to \$1,000

Training: Increase to \$1,540

Travel: Reduce to \$500

Advertising: Reduce to \$200

Printing & Publication: Increase to \$150

Election – Miscellaneous: Reduce to \$5

Election Food: Reduce to \$1,500

Office Supplies: Increase to \$200

K. Probate Court 1702 – Leah Schad

Increase per capita to \$1.116 for 9,288 residents for total to \$10,365

3. Adjourn

The meeting was adjourned at 2:46 p.m.

Submitted by Marie C. Mongeau