

## SPECIAL SELECTMEN'S MEETING February 18, 2016

## **Budget Review**

The Board of Selectmen held a Special Selectmen's Meeting on Monday February 18, 2016, at 9:00 a.m. in the Merrill Seney Community Room.

**PRESENT:** First Selectman Kenneth Beausoleil, Selectman Steve Herbert, Finance Director Orla McKiernan-Raftrey

Absent Selectwoman Shaina Smith

Meeting called to order by First Selectman Ken Beausoleil 90:01 A.M.

Review of Budgets.

Donna Grant from TEEG was unable to attend at this time and will reschedule.

TVCCA represented by Debra Monahan gave a program overview to the Board. They currently deliver to 34 homebound Thompson elderly for a total of 6909 meals at a cost of \$7855.20. They also serve 3,900 cafe style meals to 58 residents in Thompson as well at a cost of \$4527.90. The town currently sends a check in the amount of \$.7855.20. Additional information will be sent to finance.

Leo Adams reviewed all departments under public works.

Leo requested two additional maintainers to replace the two that had been not filled by attrition in past years.

Line items were reviewed with minor adjustments as warranted.

Under capital Leo Adams requested several pieces of equipment.

Sweeper estimated at a cost of \$200,000 new.

Backhoe excavator estimated at \$175,000 either new or used.

Asphalt roller 12 – 15 ton estimated at \$125,000 new or used

Mower for the parks estimated at \$40,000 new

Transfer container estimated at 10 - 12,000 new

Fork lift used estimated at \$10 - \$12,000 used

Motion to adjourn at 1:40 p.m.by Ken Beausoleil and second by Steve Herbert Passed

Respectively submitted by

Ken Beausoleil First Selectman