

SPECIAL SELECTMEN'S MEETING

February 6, 2008

The Board of Selectmen held a Special Selectmen's Meeting on Wednesday, February 6, 2008, at 12:30 p.m. in the Merrill Seney Community Room.

PRESENT: Lawrence K. Groh, Jr., First Selectman; Sarah F. White, Selectman; Kathleen A. Hiatt, Selectman; Michael Martin, Finance Director; Alison Boutaugh, Library Director; Robert LaChance; Jeff Barske, Town Clerk; Kevin Kennedy, Director of Planning & Development; Rene Morin, Tax Collector; Sebrina Heroux, Assessor, Alvan Hill, Building Official; Merrill Seney, Fire Chief-Community Fire Department & Community Ambulance; Jamie Seney; Rocco Navarro; Donald Brown; David DaVia; other concerned citizens

BUDGET WORKSHOPS

Budget Presentations / Discussions

Thompson Public Library / Community Center

Ms. Boutaugh presented the budget request for Library Administration, department 5101.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
<u>5101</u>	Library Administr	ration		<u> </u>
510040	60,0000		522350	37,080
510042	35,726		533010	2,000
510043	31,294		533040	5,000
510044	51,741		533045	1,600
510045	90,739		533150	1,900
510056	7,558		533170	3,600
522110	600		533220	800
522130	1,500		533241	3,300
522140	900		533410	46,500
522310	550		533650	8,500
522331	4,930		533056	0

Ms. Boutaugh presented the budget request for the Library / Community Center Building, department 5102.

Dept. / Line Item	Dept. Proposed	I	Dept. / Line Item	Dept. Proposed
5102	Library / Comm	unity Center	Building	
510023	13,447	5	22210	24,000
510033	498	5	22230	9,500
510257	16,411	5	22260	28,000
522141	2,000	5	522700	4,355
522160	4,300	5	33010	2,450
522200	48,600	5	33210	2,600

Planning & Development / Inland Wetlands / Conservation

Mr. Kennedy presented the budget request for the Wetlands Commission, department 6203.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
6203	Wetlands Commission		
510151	20,245	522140	200
Wetlands	2,966	522310	1,200
Secretary			
522110	250	522890	1,300
522130	700	533150	350

Mr. Kennedy presented the budget request for the Conservation Commission, department 6204.

Dept. / Line	Dept.		Dept. / Line	Dept.
Item	Proposed		Item	Proposed
6204	Conservation Co	mmission		
510152	1,458		522140	200
510156	17,213		522310	200
522110	150		522890	0
522130	300		533150	250

Mr. Kennedy presented the budget request for Economic / Community Development & Grant Writing, department 6000.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
6000	Economic / Com	munity D	evelop. & Gran	t Writing
510048	56,650		522520	0
510049	2,000		522541	500
522130	1,000		533150	1,000
522140	2,000	1	533410	1,000
522320	100			

Mr. Kennedy presented the budget request for Economic Development, department 6205.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
<u>6205</u>	Economic Development			
522320	2,000		533990	0

Motion made by Ms. Hiatt, seconded by Mr. Groh, to recess at approximately 3:04 p.m.

Ms. Hiatt	-Yes
Mr. Groh	-Yes
Miss White	-Yes

Motion made by Mr. Groh, seconded by Ms. Hiatt, to come out of recess at approximately 3:15 p.m.

Mr. Groh	-Yes
Ms. Hiatt	-Yes
Miss White	-Yes

Building Official

Mr. Hill presented the budget request for the Building Official, department 3301.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
3301	Building Official		
510037	49,072	522310	150
510038	20,084	522320	300
Asst. Build.	29,754	533020	750
Official			
522110	350	533030	0
522140	525	533150	700
522160	400	533410	300
522220	1,000		

Assessor's Office

Ms. Heroux presented the budget request for the Assessor, department 1303.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
<u>1303</u>	Assessor		
510012	56,578	522150	1,200
510013	32,775	522220	1,500
510153	17,952	522310	100

Dept. / Line Item	Dept. Proposed
522110	65
522130	650
522140	110

Dept. / Line Item	Dept. Proposed
533150	1,100
563410	530

Tax Collector's Office

Mr. Morin presented the budget request for the Tax Collector, department 1302.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
1302	Tax Collector			
510009	56,579		522130	200
510010	38,238	7	522140	500
510011	38,238	1	522310	750
510033	2,000	1	522890	1,705
522110	100	1	533150	5,000

Community Fire Department / Community Ambulance

Mr. Merrill Seney, Mr. Jamie Seney and Mr. Navarro presented the budget for Community Fire Department and Community Ambulance.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
2202	Fire Departments		
522500	60,890	522500	10,000
(Comm.		(Comm.	
Fire)		Ambulance)	

ADJOURN

Motion made by Mr. Groh, seconded by Ms. Hiatt, to adjourn the meeting at approximately 4:55 p.m.

Mr. Groh	-Yes
Ms. Hiatt	-Yes
Miss White	-Yes

Recorded and transcribed by: Tonya Levesque