



## SPECIAL SELECTMEN'S MEETING

February 4, 2008

The Board of Selectmen held a Special Selectmen's Meeting on Monday, February 4, 2008, at 7:00 p.m. at the Thompson Public Library / Community Center.

**PRESENT:** Lawrence K. Groh, Jr., First Selectman; Sarah F. White, Selectman; Kathleen A. Hiatt, Selectman; Michael Martin, Finance Director; Leo Adams, Director of Public Works; Renee Waldron, Recreation Director; Catherine Thomas; Stephen Bordua; Don Brown; Theodore Smith; other concerned citizens

### BUDGET WORKSHOPS

#### Budget Presentations / Discussions

##### Recreation Commission

Ms. Waldron presented the budget request for the Recreation Commission, department 5301.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
<b>5301</b>	Recreation Commission		
510046	47,470	525015	500
510047	17,075	Community Celebration	1,000
510059	787	525001	500
522130	500	525002	1,500
522310	2,500	525003	2,200
524008	2,300	525009	700
524009	3,200	525013	500
524012	600	525016	500
524017	1,000	533150	1,500
524033	500	533360	1,200
525014	300		

Ms. Waldron presented requests for the following capital expenditures:

-playground and park improvements	-\$16,400
-skate park	-\$27,000
-Little League complex improvements	-\$24,500

-Bull Hill recreation area

-\$8,400

Department of Public Works

Mr. Adams presented the budget request for the Town Garage, department 3201.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
<b>3201</b>	Town Garage		
522160	2,500	522210	4,000
522200	18,000	522260	6,000

Mr. Adams presented the budget request for Public Works, department 3202.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
<b>3202</b>	Public Works		
510006	9,902	522461	5,000
510029	65,109	522910	6,000
510030	45,380	533021	3,800
510031	328,063	533040	12,000
510033	4,000	533050	2,500
522150	750	533070	4,500
522230	1,100	533120	6,000
522280	1,300	533130	61,000
522281	5,000	533140	3,600
522290	107,600	533150	500
522310	300	533240	25,000
522370	4,000	533250	10,000
522380	8,400	533255	20,000
522440	6,000	533260	38,000
522450	2,500		

Mr. Adams presented the budget request for Ground Supplies Parks, department 3203.

Dept. / Line Item	Dept. Proposed	Dept. / Line Item	Dept. Proposed
<b>3203</b>	Ground Supplies Parks		
510063	11,750	522200	1,100
511130	2,000	533340	11,000
522160	500		

Mr. Adams presented the budget request for the Transfer Station, department 3204.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
<b>3204</b>	Transfer Station			
510033	3,000		522770	181,000
510034	41,008		522785	0
510035	41,008		522790	4,000
522160	400		522900	8,500
522200	3,600		522910	26,500
522270	600		533010	4,500
522380	1,200		533240	5,000

Mr. Adams presented the budget request for Cemeteries, department 3205.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
<b>3205</b>	Cemeteries			
533400	1,500			

Mr. Adams presented the budget request for Snow Removal, department 3206.

Dept. / Line Item	Dept. Proposed		Dept. / Line Item	Dept. Proposed
<b>3206</b>	Snow Removal			
510036	32,000		533060	65,000
522215	1,500		533150	2,000
522280	1,000		533240	6,500
522370	1,000			

Mr. Adams presented requests for the following capital expenditures:

-laptop computer for diagnostics work	-\$1,500
-sweeper/catch basin cleaner	-\$250,000.00
-new truck	-\$150,000
-backhoe and asphalt plainer	-\$16,000
-mower	-\$9,500
-mower head	-\$12,500
-building material	-\$20,000
-surplus equipment	-\$10,000
-road paving	-\$301,000

## ADJOURN

*Motion made by Mr. Groh, seconded by Ms. Hiatt, to adjourn the meeting at approximately 10:00 p.m.*

*Mr. Groh*

*-Yes*

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<i>Ms. Hiatt</i>	<i>-Yes</i>
<i>Miss White</i>	<i>-Yes</i>

Recorded by:  
Elizabeth Vriga  
Transcribed by:  
Tonya Levesque