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Town Clerk

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SELECTMEN'S OFFICE

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Minutes: Special Meeting Monday, Feb. 5, 2018 Thompson Town Hall, Seney Room

1. Call to Order: First Selectman Ken Beausoleil called the meeting to order at 10:02 a.m.

Present: Ken Beausoleil Amy St. Onge

Steve Herbert

Staff: Orla McKiernan-Raftery, Finance Director

Also Present: Representatives of Town Departments and other Organizations seeking

Funding for FY 2018-19

2. Budget Reviews

Reviewed and discussed budget requests and proposed changes

- a. Veterans Bob LeBeauNo increase
- Building Office Terry Bellman
 Will meet with Woodstock to discuss continued sharing of Building Official;
 Remove \$1200 from phones and add \$1200 for new code books
- c. Town Clerk Renee Waldron Add \$25 for meetings and fees
- d. Library Administration Alison Boutaugh
 Add Capital Repairs back to the Budget. Also add \$7,000 for books, \$1,500 for visual, \$250 for copier, and 1.85% staff pay increase
- e. Library/Community Center Alison Boutaugh
- f. Probate Court unable to attend The cost is fee-based per capita; the Selectmen's Office will check on the actual population numbers to compare to those being used by the Probate Court.
- Budget Review Discussion
 General Services Line Assistance Add \$100
 NECASA suspended their request for this year (FY 17-18 was \$200)

Minutes: Special Meeting, Monday, Feb. 5, 2018 (continued)

4. Adjourn

Steve Herbert moved and May St. Onge seconded the motion to adjourn.

Ken Beausoleil- Yes Amy St. Onge – Yes Steve Herbert- Yes

The motion carried unanimously.

Ken Beausoleil adjourned the meeting at 1:09 p.m.