Budg	et for Refere	endum 5/2	5/2016 ar	nd 6	<u>/9/2016</u>						
of Ch	anges for lu	ne 9 2016	Referend	lum							
	anges for Ju	1110 3, 2010	Reference			\$ (525,380,00)					
Revenue reduced:				ć	(E0 280 00)	<u>\$ (525,580.00)</u>					
Expenses reduced:			n	Ş							
		Capital Impro	ovements	Ş	(477,000.00)						
						<u>\$ (525,380.00)</u>					
		Proposed for	•								
Budget Bu		Budget									
referendum # 1		referendum # 2		<u>Variance</u>		<u>Details</u>	<u>Comments</u>			Net	Changes \$
<u>5/25/</u>	/2016	<u>6/9/2016</u>									
<u> </u> .								+			
\$	25,867,866	\$ 2	25,342,486	\$	(525,380)	Tax Revenue		\$	35,000.00		
						Reduction in Tax Warrant	the mill rate by 0.30	\$	(181,380.00)	\$	(146,380)
						State Grants	Net additional State Grants			\$	98,000
						Loan Proceeds	Removal of loans for now undecided capital projects			\$	(477,000)
										Ś	(525,380)
\$	25,867,866	\$2	25,342,486	\$	(525,380)						(380)
											(25,000)
-						Economic Development	Reduction in the new staffing line			Ş	(25,000)
						Debt Service	Moved the debt payments (interest, etc) for undecided capital projects to Contingency. This is pending possible further referendums for these proposed capital projects			\$	(60,947)
						Contingency	Debt payments moved from Debt Service pending further decisions on capital projects			\$	60,947
						School Budget for BOE	Flat reduction in School Budget from the BOE	\$	(125,000.00)		
						School Budget for BOE	Amount for now undecided capital project for Building Improvements added back to School Budget	\$	127,000.00	\$	2,000
						Capital Improvements	Removal of amount for capital projects now undecided. These include:				
							- School building improvements	\$	(127,000.00)		
							- Ellen Larned Museum Roof replacement	\$	(150,000.00)		
				-			- Highway Sweeper	\$	(200,000.00)	\$	(477,000)
+										Ś	(525,380)
,	of Ch iced: uced: Budg refer	of Changes for Ju iced: uced: Budget referendum # 1 5/25/2016 \$ 25,867,866	of Changes for June 9, 2016 aced: a	of Changes for June 9, 2016 Reference iced: uced: General Town School Capital Improvements Proposed for Budget referendum # 1 School Proposed for Budget referendum # 2 S/25/2016 \$ 25,867,866 \$ 25,342,486 Capital Improvements School Capital Improvements Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School Capital Improvements School	of Changes for June 9, 2016 Referendum Iced: uced: School Capital Improvements Proposed for Budget referendum # 1 S/25/2016 S/25,867,866 S 25,842,486 S School Capital Improvements S Capital Improvements S	inced: General Town \$ (50,380.00) School \$2,000.00 Capital Improvements \$ (477,000.00) Proposed for Proposed for Budget Budget referendum # 1 referendum # 2 5/25/2016 6/9/2016 \$ 25,867,866 \$ 25,342,486 Image: Split and	of Changes for June 9, 2016 Referendum uced: § (525,380.00) School \$2,000.00 Capital Improvements \$ (477,000.00) Capital Improvements \$ (477,000.00) Proposed for \$ Budget Budget referendum # 1 referendum # 2 \$ 25,867,866 \$ 25,342,486 \$ (525,380) Tax Revenue \$ 25	of Changes for June 9, 2016 Referendum S ced: \$ \$ (52,380.00) uced: General Town \$ (50,380.00) Capital Improvements \$ (477,000.00) Capital Improvements \$ (477,000.00) Proposed for S (525,380.00) Budget Budget Proposed for Budget S (525,380.00) Proposed for Details Comments S/25/2016 \$ (525,380) S 25,867,866 \$ 25,342,486 S 25,867,866 \$ 25,342,486	of Changes for June 9, 2016 Referendum S (525,380.0) uced: General Town \$ (50.80.00) Intervention School School School Intervention Capital Improvements \$ (477,000.00) Intervention Intervention Proposed for S School Intervention Intervention Budget Proposed for Intervention Intervention Intervention S 25,867,866 \$ 25,342,486 \$ (525,380) Intervention Intervention S 25,867,866	of Changes for June 9, 2016 Referendum S (52,5380,00) ced: General Town \$ (50,380,00) Capital Improvements \$ (477,000,00) Capital Improvements \$ (477,000,00) Proposed for S (52,380,00) Budget S (52,380,00) Proposed for S (52,380,00) Budget Budget S referendum # 1 referendum # 2 Yariance S 25,867,866 \$ 25,342,486 \$ (525,380) Tax Revenue Additional Prior Vear/Interest & Liens \$ S 25,867,866 \$ 25,342,486 \$ (525,380) Tax Revenue Reduction in Tax Warrant the mil rate tyo 3.0 \$ State Grants S 25,867,866 \$ \$ 25,342,486 \$ \$ (525,380) Tax Revenue Additional State Grants \$ \$ (351,380,00) \$ \$ (352,380) \$ \$ (351,380,00) \$ \$ (351,380,00) \$ \$ (352,380) \$ \$ (351,380,00) \$ <t< td=""><td>of Changes for June 9, 2016 Referendum S (25,380.00) Image: Construct of the second of the secon</td></t<>	of Changes for June 9, 2016 Referendum S (25,380.00) Image: Construct of the second of the secon