



# Town of Thompson

## Board of Finance

815 Riverside Dr., N. Grosvenordale, CT 06255  
Finance Office (860) 923-3593

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TOWN OF THOMPSON, CT.

2018 APR 10 A 8:46

*Linda Paradise*  
Asst TOWN CLERK

**MOTIONS** – Special Meeting  
Budget Workshop  
Thursday, April 5, 2018, 7:00 PM  
Thompson Library/Community Center

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Larry Groh Jr. moved and Susanne Witkowski seconded the motion to approve these changes to the working budget.

Capital Improvement Program – 5 Year				Page 109
Project Name	Requested/ Proposed	Action Voted	New Amount	Reason
PW5 – Pick Up (F350)	\$ 62,000	Remove \$62,000	\$0	Buy w/FY18 Rolling Stock Budget (\$69K)
PW6 – Dump Truck (9 Ton)	\$180,000	Remove \$121,172	\$58,828	5yr Lease-to-own payment
PW9 – Rolling Stock Fund	\$ 60,000	Remove \$60,000	\$0	FY18 available balance \$29,500

Revenue – 3010 General Property Taxes				Page 6
430011 – Prior Years	\$240,000	Add \$5,000	\$245,000	Additional Revenue income per Tax Collector
430012 – Interest & Lien Fees	\$160,000	Add \$5,000	\$165,000	
430014 – Motor Vehicles Supplement	\$200,000	Add \$10,000	\$210,000	

Revenue – 3040 Local Revenue				Page 8
440342 – Miscellaneous Income	\$30,000	Add \$5,000	– \$35,000	Additional Revenue per Finance Director
440345 – Three Rows Pilot	\$45,000	Add \$5,000	\$50,000	

Expenditures – 2202 Fire & Rescue Departments				Page 39
522500 – Community Ambulance	\$0	Add \$48,000	\$48,000	Needs funding to keep ambulance service in town
522500 – Community Fire Company	\$50,000	Remove \$2,000	\$48,000	Help fund ambulance
522500 – E. Thompson Vol. Fire Dept., Inc.	\$50,000	Remove \$2,000	\$48,000	Help fund ambulance
522500 – Thompson Fire Engine Co.	\$50,000	Remove \$2,000	\$48,000	Help fund ambulance
522500 – W. Thompson Independent Fire Assoc.	\$50,000	Remove \$2,000	\$48,000	Help fund ambulance

522500 – Quinebaug Vol. Fire Dept., Inc.	\$50,000	Remove \$2,000	\$48,000	Help fund ambulance
<b>Expenditures – 6205 Economic Development Commission</b>				<b>Page 90</b>
New - Branding Initiatives	\$50,000	Remove \$25,000	\$25,000	To start, can ask for more
<b>Expenditures – 1202 Data Processing</b>				<b>Page 17-18</b>
522229 – Maintenance Agreement - Vision Conversion	\$20,000	Remove \$16,000	\$4,000	5-yr payment plan
522050 – Data Processing Supplies	\$10,000	Remove \$1,000	\$9,000	Per Finance Director
<b>Expenditures – 3202 Public Works</b>				<b>Page 48</b>
533040 – Other Supplies	\$14,000	Remove \$3,000	\$11,000	Per Finance Director
<b>Expenditures – 3204 Transfer Station</b>				<b>Page 53</b>
522770 – Tipping Fees/Transportation	\$145,000	Remove \$2,000	\$143,000	Lowered based on previous years
<b>Expenditures – 9000 School Board Budget</b>				<b>Page 106</b>
400/4880 – School Board Expenditures	\$18,721,858	Remove \$128,114	\$18,593,744	Actual fuel costs
<b>OR</b> FY19 Budget Increase	\$470,092		\$341,978	New FY19 Budget Increase amount

The Mil Rate increase after these changes is 1.22 - was 1.84, original was 1.96

**The motion carried unanimously.**

Adjourn:

**Larry Groh Jr. moved and Susanne Witkowski seconded the motion to adjourn.**

**The motion carried unanimously.**

Respectfully Submitted,

*Diane Minarik*

Diane Minarik  
Recording Secretary